

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
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Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 5/12/05
Department Name: County Executive Office
Department No.: 012
Agenda Date: 5/24/05
Placement: Departmental
Estimate Time: NA, 30 Minutes on 6/7/05
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Michael F. Brown
County Executive Officer

STAFF John Jayasinghe 568-2246
CONTACT: Ken Masuda 568-3411

SUBJECT: Five Year Capital Improvement Program (CIP) Presentation Questions and Responses

Recommendations:

That the Board of Supervisors set a hearing for June 7, 2005, as follows:

1. Receive departmental responses regarding questions raised at the Five Year Capital Improvement Program (CIP) presentation on April 5, 2005.
2. Approve in concept the proposed capital budget of \$55,446,000 for Fiscal Year 2005-06, or approve a lesser amount and direct the County Executive Office to appropriately amend the FY 2005-06 recommended budget.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1. An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

On April 5, 2005 the Board of Supervisors considered the Santa Barbara County Capital Improvement Program (CIP) for 2005 – 2010. At that hearing, questions were raised from the public regarding the following projects:

- Planning and Development Redevelopment Agency projects: Isla Vista Community Center, Anisq'Oyo Park Improvements, and the Car-Sharing Facility
- Public Works: Isla Vista Stairways, Gobernador Debris Basin Fish Passage, and the Santa Maria River Levee Riparian Enhancement
- Public Health; Betteravia Expansion – Phase II

The staff report for the June 7th departmental agenda item will provide responses to the questions and request that the Board adopt one of the action alternatives.

Mandates and Service Levels:

County Code Section 2-74 9c) states, “The County Administrator has the authority, and is required to ... recommend to the Board of Supervisors a proposed capital budget based upon long-range planning”.

Fiscal and Facilities Impacts:

None

Special Instructions:

None

Concurrence:

None

CC:

Diane Meester, Assistant Director of Planning and Development
Phil Demery, Director of Public Works
Elliott Schulman, Interim Director of Public Health