

Budget Journal Entry

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 Document Description: FY20-21 Appropriate State Funding for AB1111 Processed On: Created By: Maria Mallow
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 8/18/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Establish appropriations in Social Services Fund 0058 in the Social Services Department

Budget Action: Establish appropriations of \$93,600 in the Social Services Department in WIOA-WDB fund for Salaries and Benefits of \$51,900; and Services and Supplies of \$41,700 funded by unanticipated revenue of Inter-Governmental Revenue-State from the California State General Fund together with the California Workforce Development Board.

Justification: The California Legislature approved AB1111, Removing Barriers to Employment Act which established the Breaking Barriers to Employment Initiative. Transitions-Mental Health Association (TMHA) was awarded the Initiative Grant to fund the Growing Grounds Enterprises project. The goal of the project is to create a bridge between Farms and Supported Employment by offering paid training classes and employment to adults living with mental illness.

THMA awarded the Santa Barbara County Workforce Development Board (SBCWDB) \$117,000 to provide programmatic support, consultation; and provide CalJOBS data management through another contractor, Goodwill of Ventura and Santa Barbara Counties. TMHA will serve as the pass-through and designated agency by the California Workforce Development Board responsible for managing the Grant funds.

This budget adjustment will increase appropriations by \$61,300 in Fiscal Year 2020-21, and the remaining \$55,700 will be included in the Department's FY2021-22 Recommended Budget. There is no impact to General Fund.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		25 - Intergovernmental Revenue-State	61,300.00	0.00
0058 - WIOA-WDB	044 - Social Services		50 - Salaries and Employee Benefits	0.00	34,000.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	27,300.00
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				<u>61,300.00</u>	<u>61,300.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0058	044	2420	4339	61,300.00		6602	5365		202007	FY20-21 State Funding for AB1111
0058	044	2530	6100		34,000.00	6602	5365		202007	FY20-21 State Funding for AB1111
0058	044	2530	7510		27,300.00	6602	5365		202007	FY20-21 State Funding for AB1111
Total				<u>61,300.00</u>	<u>61,300.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Evelyn Rainbolt	Fund/Department	044-Social Services Funds	7/2/2020 3:48:56 PM	N
Victor Zambrano	Fund/Department	044-Social Services Funds	7/2/2020 3:50:38 PM	N
Maria Mallow		044-Social Services	7/14/2020 10:21:23 AM	Y