



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: CEO  
Department No.: 012  
For Agenda Of: 7/8/2014  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Mona Miyasato, County Executive Officer *mm*  
Director(s)  
Contact Info: Tom Alvarez, Budget Director 805-568-3432 *ta*  
**SUBJECT:** Certification Proposition 172 (Public Safety Tax) Maintenance of Effort

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**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors authorize the Chair to execute the Proposition 172 Public Safety Sales Tax Maintenance of Effort Certification (MOE) form certifying that the County of Santa Barbara has funded Fiscal Year 2013-14 public safety services at a level greater than required by California Government Code Section 30056.

**Summary Text:**

Government Code Section 30056 (amended by AB 2788) guarantees funding for public safety at the Fiscal Year (FY) 1992-93 base level, with exclusions for one-time cost items and adjustments for increases in sales tax revenues. Recipients of Proposition 172 funds must certify that they are meeting the minimum statutory requirements. To receive full allocation of Proposition 172 revenues, the minimum funding level for public safety functions in the FY 1994-95 and subsequent years must be equal to or greater than the FY 1992-93 base year as adjusted by annual increases (or decreases) in the Proposition 172 sales tax allocated to the entity. Failure to meet this Maintenance-of-Effort (MOE) requirement results in loss of Proposition 172 funds. The required level of funding for FY 2013-14 is \$74,905,454.

The adjusted amount that the County of Santa Barbara provided within the adopted budget for public safety services for FY 2013-14 was \$157,471,130 which is \$82,565,676 greater than the MOE requirement. Exceeding the MOE enables the County to fully appropriate the FY 2013-14 adopted Proposition 172 revenues totaling approximately \$32,780,000, without reversion of these funds.

**Background:**

On March 14, 1995, the Board adopted a definition of public safety services as it applies to the Proposition 172 Maintenance-of-Effort (MOE) calculation required by Government Code Section 30056. In line with the statute, the Board of Supervisors designated public safety services as: District Attorney (less Child Support), Sheriff (less Court Services), Fire, Parks (Ocean Lifeguards), Public Defender, Alternate Public Defender, and Probation.

This letter and the certification forms will certify to the Auditor-Controller (as requested) that Santa Barbara County has funded FY 2013-14 Proposition 172 public safety services at a level greater than the maintenance of effort threshold required by Government Code Section 30056.

**Fiscal and Facilities Impacts:**

Meeting the minimum spending requirements of Proposition 172 allows the County to receive its full allocation of Public Safety Augmentation Funds.

**Special Instructions:**

Send one copy of the signed attached Maintenance of Effort Certification Forms and supporting Forms A and B to Katie Roth, Specialty Accounting Division, Santa Barbara County Auditor-Controller's office. Send one copy of the Minute Order to Tom Alvarez, Budget Director, County Executive Office.

**Attachments:**

AB 2788 (Chapter 886/94) Maintenance of Effort Certification Form  
Form A - Santa Barbara County Proposition 172 Maintenance-of-Effort Summary  
Form B - AB 2788 (Chapter 886/94) Maintenance-of-Effort Base Year Calculation  
Form C - AB 2788 Maintenance-of-Effort Certification Year 2013-14 Calculations

**Authored by:**

John Jayasinghe, County Executive Office, Fiscal & Policy Analyst

**CC:**

Robert Geis, Auditor-Controller  
Bill Brown, Sheriff  
Joyce Dudley, District Attorney  
Renee Bahl, Assistant CEO/Interim Community Services Director  
Raimundo Montes De Oca, Public Defender  
Michael Dyer, Fire Chief  
Beverly Taylor, Chief Probation Officer

**2013-14 Proposition 172 Maintenance of Effort  
AB 2788 MOE Certification Form**

AB2788 (CHAPTER 886/94)

Name of City/County: Santa Barbara County

Fiscal Year of Certification 2013-14

**AB2788 Maintenance-of-Effort (MOE) Calculation:**

Total Public Safety Adopted Budget \$ 157,471,130

Less: Public Safety MOE \$ 74,905,454

Difference:  
Over/(Under) AB 2788 MOE Requirements \$ 82,565,676

**Certification Statement:**

I hereby certify that the CITY/COUNTY of Santa Barbara County is OVER the AB 2788 Maintenance-of-Effort requirements concerning the use of Proposition 172 revenues in the amount of \$ 82,565,676. Forms A and B are submitted in support of this calculation. Detailed records concerning this calculation are available upon request and will be retained.

Signature of City/County Official: \_\_\_\_\_  
Chair of the Board

Date signed: \_\_\_\_\_



**2013-14 Proposition 172 Maintenance of Effort  
Form A**

**FORM A - Santa Barbara County Proposition 172 Maintenance of Effort Summary**

Dept. #	Department Name	FY 92-93 Adopted	After AB 2788 Adjustments	FY 2013-14 Adopted	After AB 2788 Adjustments
021	District Attorney	\$ 6,486,371	\$ 6,104,671	\$ 19,943,976	\$ 18,068,408
022	Probation	12,461,094	12,210,950	51,125,565	40,821,797
023	Public Defender	3,635,556	3,635,556	10,039,778	9,970,258
025	Alternate Public Defender	1,042,476	1,042,476	2,249,097	2,249,097
031	Fire	16,972,692	2,465,637	1,011,810	693,810
032	Sheriff	36,784,447	33,516,455	111,612,893	85,404,047
052	Park-Ocean Lifeguards	49,035	49,035	263,713	263,713
<b>Total General Fund Appropriations For Public Safety Services</b>		<b>\$77,431,671</b>	<b>\$ 59,024,780</b>	<b>\$ 196,246,832</b>	<b>\$ 157,471,130</b>

**AB 2788 Calculations**

2012-2013 Adjusted Public Safety Appropriations		\$ 157,471,130
92-93 Base Year Appropriation	\$ 59,024,780 (1)	
Adjustment to Base for FY 94/95; "Growth Amount"	580,294 (2)	
Adjustment to Base for FY 95/96; "Growth Amount"	678,998 (3)	
Adjustment to Base for FY 96/97; "Growth Amount"	994,850 (3)	
Adjustment to Base for FY 97/98; "Growth Amount"	789,079 (3)	
Adjustment to Base for FY 98/99; "Growth Amount"	1,014,237 (3)	
Adjustment to Base for FY 99/00; "Growth Amount"	1,195,450 (3)	
Adjustment to Base for FY 00/01; "Growth Amount"	2,712,944 (3)	
Adjustment to Base for FY 01/02; "Growth Amount"	1,827,699 (3)	
Adjustment to Base for FY 02/03; "Growth Amount"	(1,378,274) (3)	
Adjustment to Base for FY 03/04; "Growth Amount"	1,527,436 (3)	
Adjustment to Base for FY 04/05; "Growth Amount"	2,144,071 (3)	
Adjustment to Base for FY 05/06; "Growth Amount"	1,825,005 (3)	
Adjustment to Base for FY 06/07; "Growth Amount"	1,505,275 (3)	
Adjustment to Base for FY 07/08; "Growth Amount"	(575,743) (3)	
Adjustment to Base for FY 08/09; "Growth Amount"	(116,729) (3)	
Adjustment to Base for FY 09/10; "Growth Amount"	(4,210,765) (3)	
Adjustment to Base for FY 10/11; "Growth Amount"	(356,043) (3)	
Adjustment to Base for FY 11/12; "Growth Amount"	1,509,533 (3)	
Adjustment to Base for FY 12/13; "Growth Amount"	2,545,742 (3)	
Adjustment to Base for FY 13/14; "Growth Amount"	1,667,613 (3)	
2013-2014 Public Safety MOE		<u>\$ 74,905,454</u>

**FY 2013-2014 Amount Over AB2788 MOE Requirement**

**\$ 82,565,676**

- (1) Adjustment to Base amount for 94/95 fiscal year only - difference between 94/95 estimated PSFA allocations and actual 93/94 PSFA allocations.  
(2) Adjustment to Base amount for 95/96 fiscal year only - difference between PSFA actual and estimated allocation for 94/95.  
(3) Adjustment to Base amount for 96/97 and subsequent fiscal years - difference between actual PSFA allocation for the two preceding years.

# 2013-14 Proposition 172 Maintenance of Effort Form B

Form B: AB2788 (Chapter 886/94) Maintenance-of-Effort (MOE) Base Year Calculation  
Please complete the following form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public Safety Dept.	1992-93 Adopted Budget	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10/11)	Adjusted AB2788 Certification Year
District Attorney-2865	\$6,256,371	\$381,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,874,671
DA Drug & Alcohol-2866	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000
Sheriff Coroner-3110	\$21,402,877	\$70,000	\$0	\$0	\$12,000	\$2,333,070	\$0	\$0	\$0	\$0	\$0	\$18,987,807
Sheriff Custody-3420	\$15,381,570	\$95,000	\$0	\$0	\$29,922	\$728,000	\$0	\$0	\$0	\$0	\$0	\$14,528,648
Fire-3710	\$16,972,692	\$0	\$0	\$0	\$357,831	\$14,149,224	\$0	\$0	\$0	\$0	\$0	\$2,465,637
Probation Institutions-3435	\$4,616,514	\$27,498	\$0	\$0	\$35,765	\$20,000	\$0	\$0	\$0	\$0	\$0	\$4,533,251
Park-Ocean Lifeguards-7620	\$49,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,035
Public Defender-2875	\$3,635,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,635,556
Alternate Public Defender-2847	\$1,042,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042,476
Probation Officer-3440	\$7,844,580	\$160,971	\$0	\$0	\$5,910	\$0	\$0	\$0	\$0	\$0	\$0	\$7,677,699
<b>Total</b>	<b>\$77,431,671</b>	<b>\$735,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,428</b>	<b>\$17,230,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,024,780</b>

**AB2788 MOE Adjustments**

Comments:

- (1) DA Grants for Victim Witness \$114,200, Border Control \$141,900, Probation Drug Grant \$125,600. Sheriff 3110 POST \$70,000. 3420 STC \$95,000. Probation 3435 STC training \$27,498. 3440 STC training \$23,744. OCJP grant \$137,227.
- (4) Revenues from capital leases for Fire COP \$338,572 and Fire fixed assets \$19,259. Probation 3440 Acct 7905 COP \$5,910. Probation 3455 Acct 8801 Communication System \$35,765. Sheriff 3110 Acct 8801. Coroner's software \$12,000.
- (5) Fire Contracts-CDF \$2,889,303, US Forest Service \$20,000. Fire Dist. Contribution minus COP & fixed assets \$11,239,921. Sheriff 3420 Extraditions \$30,000, State parolees \$698,000. Sheriff 3110 Buellton \$487,864, Guadalupe \$25,000, Carpinteria \$1,263



# 2013-14 Proposition 172 Maintenance of Effort Form C

## AB2788 Maintenance-of-Effort (MOE) Certification Year Calculation

Form C:

Please complete the following form to calculate the AB2788 MOE certification year budget. Describe all AB2788 adjustments in the space provided below.

Public Safety Department	2013-14 Certification Adopted Budget	AB2788 Adjustments										Adjusted AB 2788 Base Year
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
District Attorney	\$ 19,943,976	\$ (1,742,868)	\$ (8,000)	\$ (124,700)								\$ 18,068,408
Probation	51,125,565	(10,303,768)										40,821,797
Public Defender	10,039,778	(69,520)										9,970,258
Alternate Public Defender	2,249,097											2,249,097
Fire	1,011,810				(318,000)							693,810
Sheriff	111,612,893	(7,765,007)		(226,000)	(78,000)	(18,139,839)						85,404,047
Parks - Ocean Lifeguards	263,713											263,713
<b>TOTAL</b>	<b>\$ 196,246,832</b>	<b>\$ (19,881,163)</b>	<b>\$ (8,000)</b>	<b>\$ (350,700)</b>	<b>\$ (78,000)</b>	<b>\$ (18,457,839)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 157,471,130</b>

### AB2788 MOE Adjustments

#### COMMENTS

(1) Grants  
 District Attorney: DOI Workers' Compensation & Life & Annuity \$336,000, Victim Witness \$237,062, Victims of Violent Crimes Claims & Revenue Recovery \$324,735, Underserved Victim Advocacy Outreach \$104,744, Southwest Border Initiative \$100,000, POST \$9,000, Vehicle Theft \$140,000, Juvenile Justice Crime Prevention Act (JJCPA) \$63,000, Marijuana Suppression \$18,327, AB109 Local Realignment \$230,000, Community Corrections Partnership (CCP) AB109 \$180,000.  
 Probation: AB 109 Realignment \$5,860,908, SB678 Realignment \$922,121, Juvenile Justice Crime Prevention Act (JJCPA) Grant \$1,213,722, Federal Education Breakfast/Lunch Program \$271,082, Standards Training & Corrections (STC) \$129,740, Narcotics Suppression Grant (Federal JAG State CAL-EMA) \$288,009, Juvenile Accountability Block Grant (JABG) \$41,108, Batterers Enhanced Supervision & Treatment Grant (BEST) \$96,660 and Office of Traffic Safety (OTS) \$119,000, Veterans Treatment Court Grant (VTCG) \$137,874, Reentry Drug Court Enhancement Program (REDCEP) \$68,619, Youth Offender Block Grant (YOBG) \$1,094,925, Juvenile Reentry Grant \$60,000.  
 Public Defender: AB109 Local Realignment \$69,520.  
 Sheriff: Realignment \$4,979,236 (AB 109 - \$3,536,636, Booking Fees - \$462,600, State COPS - \$600,000, Rural Crime - \$118,000, Cal-MMnet Grant - \$262,000); POST funds \$60,000, Day Reporting Center \$1,615,000, STC funding \$92,020, SCAAP \$400,000, DEA Marijuana Eradication \$95,000, USFS Marij Grant \$15,000, USFS Mountain Patrol \$35,173, Cal-EMA Marijuana Suppression \$62,956, AVOID the 12 \$51,825 and SAFE Neighborhoods \$203,800, Bailiff AB-1057 \$154,997.

(2) Child support	District Attorney: \$8,000.
(3) Asset Forfeitures	District Attorney: \$124,700. Sheriff: \$226,000.
(4) Capital Outlay	Sheriff: \$78,000.
(5) Contracts	Fire: Sheriff Helicopter Crew Chief \$295,000, Sheriff SET Medic Program overtime \$23,000. Sheriff: Fire Dispatch - \$1,289,804, Fire Air Support Unit - \$1,000,000, City of Solvang \$1,538,715, City of Buellton \$1,588,626, City of Carpinteria \$3,411,607, City of Goleta \$7,385,779, City of Guadalupe Dispatch Services \$65,393, AMR Dispatch services \$1,277,405 and other law enforcement services under contract \$582,510.
(6)	
(7)	
(8) State of Emergency	
(9)	
(10)	

Completed By: John Jayasinghe, CEO Fiscal & Policy Analyst Phone: 805-568-2246 Date: Thursday, June 19, 2014