

Orcutt Transportation Improvement Plan (OTIP) Amendment



Overview

- OTIP history
- Director's Report
- Resolutions and new fee recommendations

OTIP History

- Orcutt Community Plan Public Infrastructure Financing Plan, October 17, 1997
- Orcutt Transportation Improvement Plan (OTIP) June 9, 1998

Three fees:

Roadway

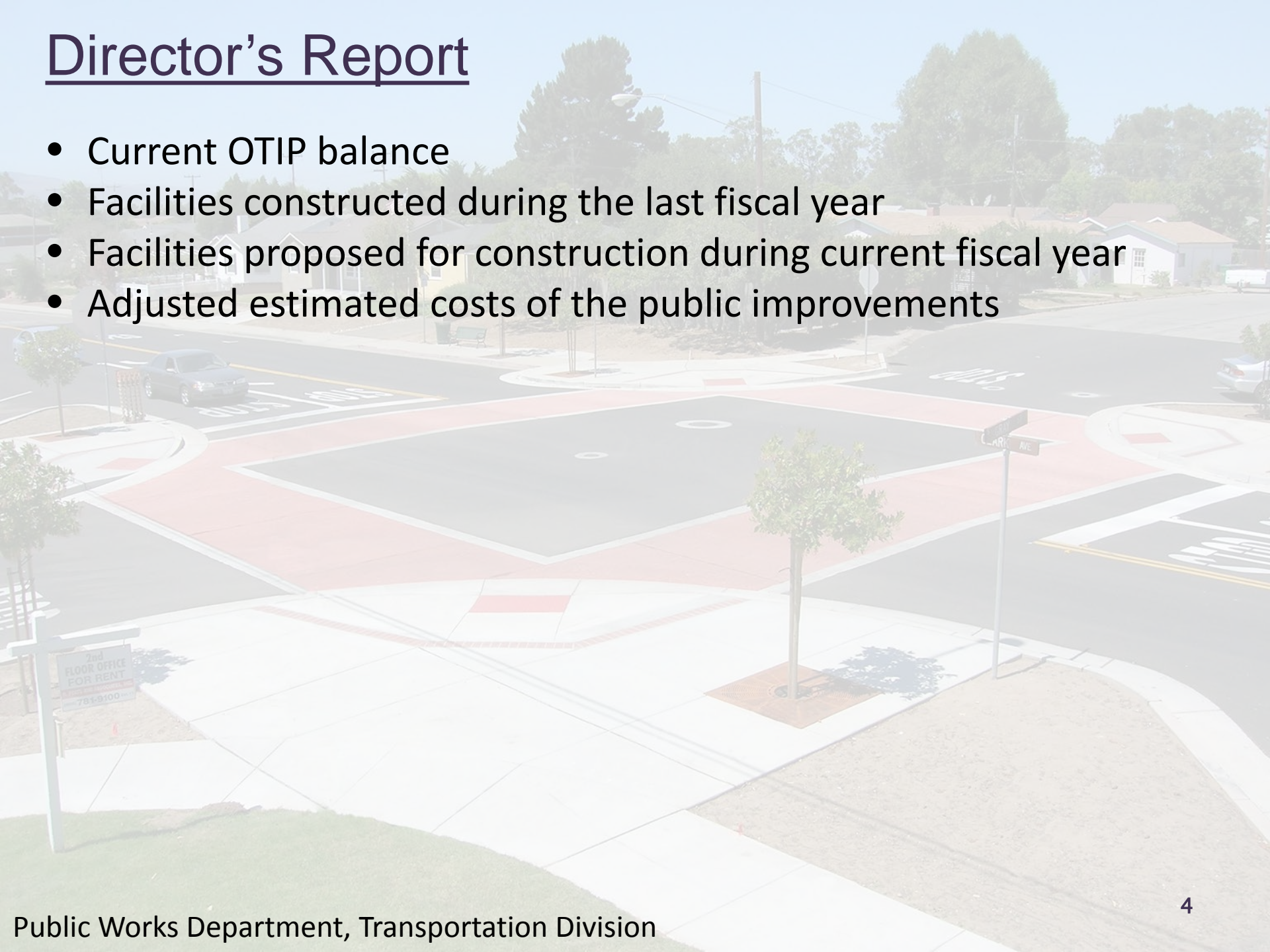
Bikeway

Medians



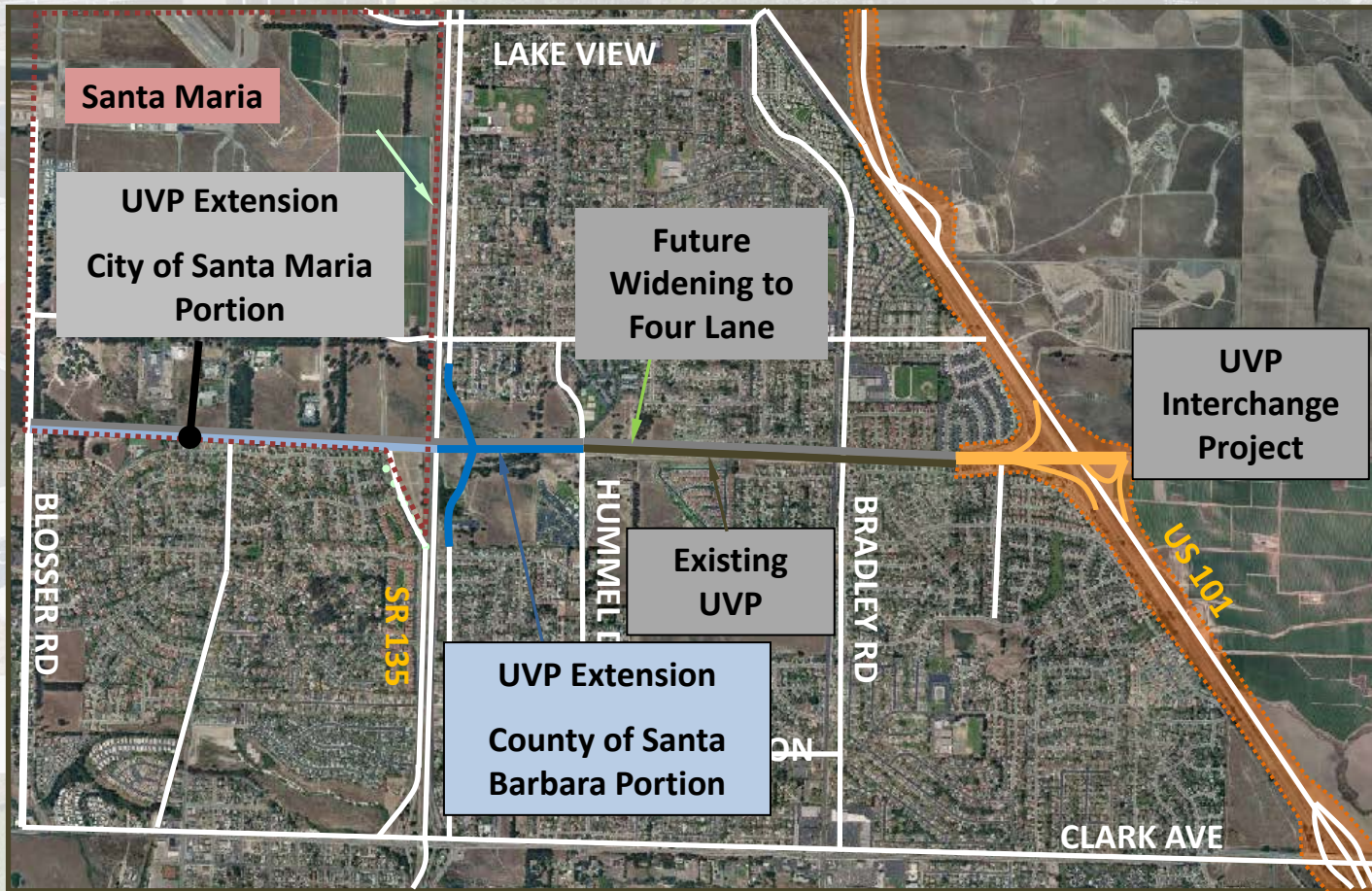
Director's Report

- Current OTIP balance
- Facilities constructed during the last fiscal year
- Facilities proposed for construction during current fiscal year
- Adjusted estimated costs of the public improvements



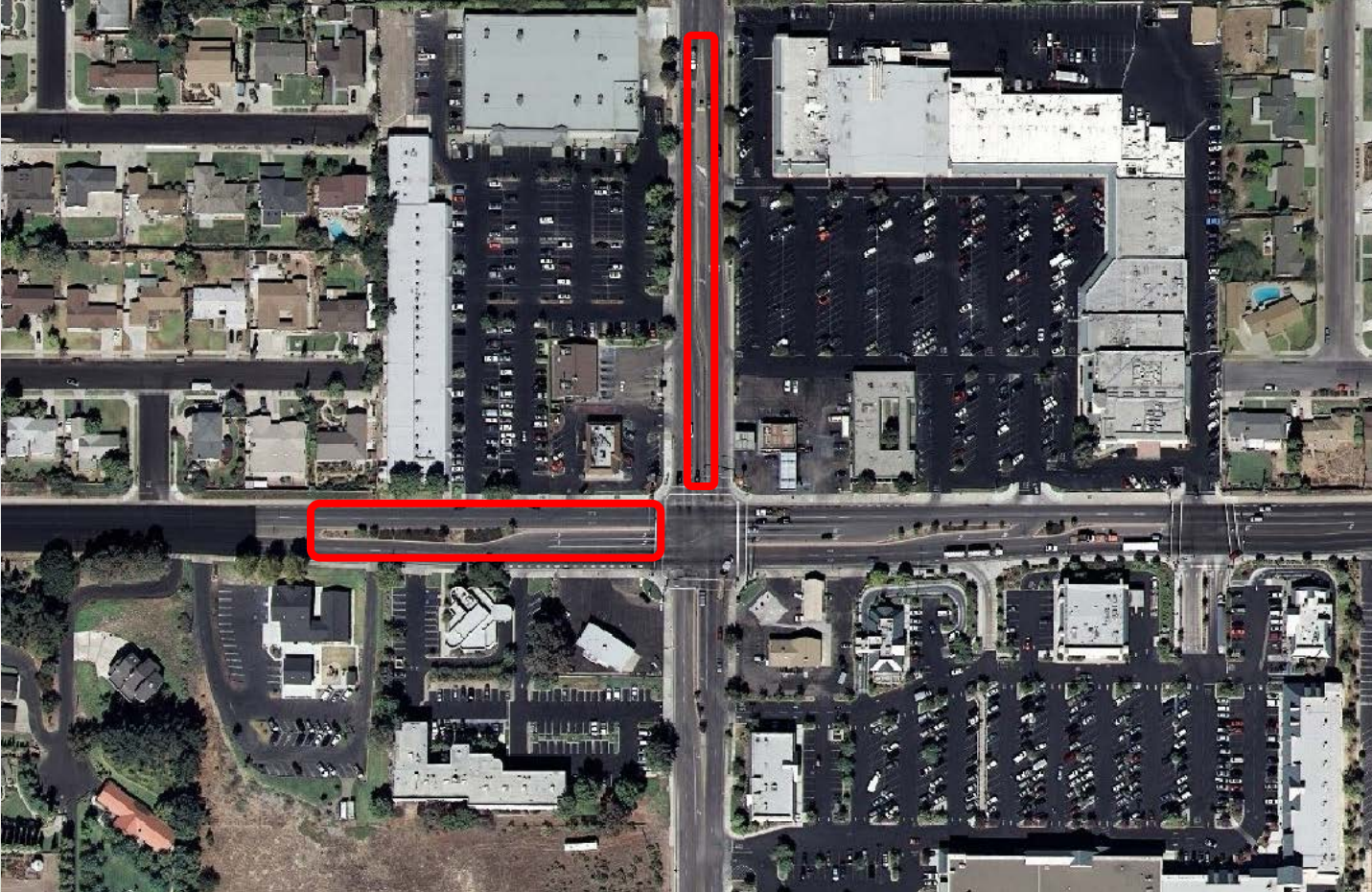
Director's Report

- Current OTIP balance - \$357,973
- Facilities constructed during the last Fiscal Year (FY13/14):
Union Valley Parkway



Director's Report

- Facilities proposed for construction during the current and next fiscal year: Clark Ave and Bradley Road



Director's Report

- Adjusted estimated costs of public improvements

Table 1-2015 Summary of OTIP Funding - Capital Projects

Roadway Improvements	Description	Impact Fees	Grants/Other	Total Cost
Union Valley Parkway	County contribution to Regional & Local STP funding	\$4,000,000	\$1,000,000	\$5,000,000
State Route 135 Widening	Matching funds for State Route 135 widening, Betteravia to UVP	\$0	\$17,000,000	\$17,000,000
Hummel Drive Extension	Construct Hummel Drive extension, UVP to Hobbs Lane	\$0	\$0	\$0
Rice Ranch Road Reconstruction	Improve Structural Section, Orcutt Road to Clark Ave	\$2,000,000	\$0	\$2,000,000
Stillwell Road Reconstruction	Improve Structural Section, Clark Avenue to Chancellor Street	\$1,800,000	\$0	\$1,800,000
Traffic Calming	Construct devices at yet to be determined locations	\$250,000	\$250,000	\$500,000
Roadway Subtotal		\$8,050,000	\$18,250,000	\$26,300,000
Intersection Improvements				
Foster/SR 135	Add additional lanes on SR 135	\$0	\$0	\$0
Patterson/Bradley	Add traffic Signals	\$0	\$0	\$0
Clark/US 101 Interchange	Align the on and off ramps & install traffic signals	\$5,600,000	\$1,900,000	\$7,500,000
UVP/US 101 Interchange	Construct a full diamond interchange at UVP/US 101	\$0	\$0	\$0
Clark/Bradley	Add north-south left turn phasing & operational improvements	\$0	\$0	\$0
Traffic Signals	Install 9 2 signals at yet to be determined locations	\$400,000	\$400,000	\$800,000
Intersection Subtotal		\$6,000,000	\$2,300,000	\$8,300,000
Miscellaneous Projects				
Transit Improvements	Provide transit infrastructure at various locations	\$100,000	\$200,000	\$300,000
Clean Air Bus	Purchase of one clean air bus to reduce regional traffic	\$0	\$0	\$0
Sidewalk Improvements	Construct sidewalk to fill gaps in system	\$500,000	\$500,000	\$1,000,000
Project Study Reports	Preparation of Project Study Reports (PSR)	\$200,000	\$100,000	\$300,000
Model Updates	Model runs, analysis, etc.	\$200,000	\$0	\$200,000
Miscellaneous Subtotal		\$1,000,000	\$800,000	\$1,800,000
TOTAL COST		\$15,050,000	\$21,350,000	\$36,400,000

Recommended Fees

	existing	recommended
Roadway	\$3,633	\$3,400
Bikeway	\$328	\$284
Median	\$379	\$315



Resolutions and Recommendations

- A. Approve and authorize the chair to execute the attached Resolution to update the Orcutt Transportation Improvement Plan;
- B. Approve and authorize the chair to execute the attached Resolution to update the Orcutt Transportation Impact Mitigation Program fees; and
- C. Determine that the proposed actions are administrative and other fiscal activities that do not involve commitment to any specific project, and are therefore not a project as defined by State CEQA Guidelines Section 15378, and approve the filing of the attached Notice of Exemption on that basis.

An aerial photograph of a residential street intersection. The scene shows a paved road with a crosswalk, sidewalks, and several houses in the background. A large, dark blue text overlay reading "Thank You!" is centered over the intersection. In the bottom left corner, there is a sign for a "2nd FLOOR OFFICE FOR RENT" with the phone number "781-9100". A street sign for "R AVE" is visible on the right side of the road. The overall image has a light, semi-transparent overlay.

Thank You!