

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 02/27/06
Department Name: Public Works
Department No.: 054/02/02
Agenda Date: 03/14/06
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director Ext. 3010
Public Works

STAFF CONTACT: Scott D. McGolpin - 568-3064
Deputy Director-Transportation

SUBJECT : Road Maintenance Annual Plan (Rdmap), Fiscal Year 2006/07
All Supervisorial Districts

Recommendation(s):

That the Board of Supervisors:

Set a hearing to consider recommendations regarding the Road Maintenance Annual Plan for Fiscal Year 2006-07 (Set Hearing for March 28, 2006) (Est. Time: 45min, 20min Staff)

- A. Adopt the FY 2006/07 Road Maintenance Annual Plan (RdMap);
- B. Approve the funded projects listed for Maintenance Program (County Forces) and Surface Treatment Program (Contracts) within the Road Maintenance Annual Plan;
- C. Approve Notice of Exemptions pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the above; (POST)
- D. Authorize the Director of Public Works to advertise the above mentioned projects contained within the FY 2006/07 Road Maintenance Annual Plan;

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 1, An efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

In 1994 the Board of Supervisors approved the Public Works Department's annual road maintenance planning and project selection process. In the first RdMap, the Department quantified the needs for pavement resurfacing and bridge repair and replacement.

The FY 06/07 RdMap process is similar to the process used to create the prior RdMaps. The Road Maintenance Section, of the Public Works Department, is responsible for the repair and maintenance of the County transportation system. This system includes approximately 1667 lane miles of roadways and their adjacent bike paths, 110 major bridges and over 4100 culvert and drainage structures. The system also includes an estimated 15,000 street trees, curb, gutter and sidewalks (including curb ramps for the physically challenged), equestrian trails and traffic signals.

Mandates and Service Levels:

No mandates or service levels are affected by this action.

Fiscal and Facilities Impacts:

None with this action.

Special Instructions:

Please forward a Minute Order approving the Board action to the attention of Cecelia Barnes (ext. 3064), Public Works Department Transportation Division.

Board Letter Authored By: Scott D. McGolpin # 3064