



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: February 14, 2017
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Lower Mission Creek Flood Control Project, Reach 2B – Phase 2, First Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to Form: Yes

Recommended Actions:

That the Board of Directors:

- a) Authorize the Public Works Director to advertise and receive bids for the Lower Mission Creek Flood Control Project, Reach 2B – Phase 2;
- b) Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Filippin Engineering (a local vendor) to provide construction management and inspection services for the Lower Mission Creek Flood Control Project, Reach 2B – Phase 2, for the period of February 14, 2017 through December 31, 2018 in an amount not to exceed \$331,908;
- c) Authorize the Public Works Director or designee to approve amendments to the professional services agreement with Filippin Engineering in an amount not to exceed \$33,190.80; and
- d) Find that pursuant to the California Environmental Quality Act Guidelines section 15162, no substantial changes are proposed, there are no substantial changes in circumstances and no new information of substantial importance has come to light regarding environmental effects of the project or feasibility of mitigation measures and, therefore this action is within the scope of the project covered by the Environmental Impact Report/Environmental Impact Statement for the Lower Mission Creek Flood Control Project as well as the Findings, and Statement of Overriding

Auditor-Controller Concurrence

As to form: Yes

Considerations approved and adopted by the Board on May 10, 2011, and therefore, no subsequent environmental document is required. The Findings, Statement of Overriding Considerations, Environmental Impact Report/Environmental Impact Statement, and associated information can be found at: <http://santabarbara.legistar.com/LegislationDetail.aspx?ID=874496&GUID=D14C4C9B-DEDF-48CB-AB30-D52A228FB5A2>

Summary Text:

This item is on the agenda in order to obtain authority to advertise and receive bids and approve the agreement for administration and inspection services for the Lower Mission Creek Flood Control Project, Reach 2B - Phase 2.

The City of Santa Barbara (City) and the Flood Control District (District) had focused past efforts on implementation of elements of the Lower Mission Creek Flood Control Project below the US 101. Those elements are now complete or currently under construction. Reach 2B – Phase 2 of the project is the upstream-most portion of the bypass culvert, located under the US 101 (utilizing a bridge specifically built by Caltrans to accommodate the Lower Mission Creek Flood Control Project) and connecting to Mission Creek between US 101 and Gutierrez Street on the upstream end (see Exhibit 1). This phase will enable all downstream project elements previously constructed to become functional and represents a significant project milestone.

Filippin Engineering was selected to enter into an agreement to provide full-time construction inspection and material testing services needed for this phase of the project. Filippin has thorough insight into this project due to their involvement with prior phases. Filippin Engineering is also on the Public Works Department’s list of pre-qualified firms and is a local vendor.

Background:

The Lower Mission Creek Flood Control Project is a federal, U.S. Army Corps of Engineers project and has been under development since the 1960s. The City and the District, acting as local sponsors for the federal project, worked with the community in the 1990s to develop the current project that addresses flood control concerns and environmental issues.

In 2001, the City certified the Environmental Impact Report/Environmental Impact Statement (EIR/EIS) and approved the project for Lower Mission Creek as did the U.S Army Corps of Engineers (subsequent to the City’s approval). Since that time, federal funding for construction has not come forward and the City and the District have been working on finding opportunities to construct elements of the project as funding options arise. To date, the following project elements have been completed, or will be completed in the near future:

Flood Control District Work

Union Pacific Railroad Culvert work
 Reach 1A-1
 Reach 1A-2
 Reach 1B
 Reach 2A (currently under construction)
 Reach 2B-1

City Work

Haley – De La Vina Bridge
 Ortega Street Bridge
 Cota Street Bridge
 Mason Street Bridge

Fiscal and Facilities Impacts:

Budgeted: Yes

Funding Sources	Current FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost
South Coast FZ	\$ 365,098.80		
State			
Federal			
Fees			
Other:			
Total	\$ 365,098.80	\$ -	\$ -

Fiscal Analysis:

Narrative:

This phase of the project was included in the adopted FY 2016-17 budget under the Water Resources Division of the Public Works Department as shown on page D-319 in the budget book. No General Fund monies will be utilized by this project.

This project is also included in the County Capital Improvement Program on page D-148.

Key Contract Risks:

Key risk factors for these agreements are low.

Special Instructions:

Direct the Clerk of the Board to send two copies of the Agreement with Filippin Engineering and a copy of the minute order of this action to the Flood Control District office: Attn: Christina Lopez.

Attachments:

Attachment A - Agreement for Services of Independent Contract w/Filippin Engineering (3 originals) includes contract summary

Authored by:

Matt Griffin, Civil Engineer Specialist, 884-8074

Exhibit A

