



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation
Department No.: 022
For Agenda Of: October 13, 2009
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM:

Contact Info:

for Karen Thiele
Patricia J. Stewart, Chief Probation Officer

Tanja Heitman, Probation Manager

heitman@co.santa-barbara.ca.us

805 739-8537

SUBJECT: Application for and Acceptance of Anticipated Anti-Drug Abuse (ADA)
Enforcement Team Program Funds

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Authorize the Chief Probation Officer to apply for and accept the anticipated Anti-Drug Abuse (ADA) Enforcement Team Program award in the amount of \$283,558 from the California Emergency Management Agency (Cal EMA) for Fiscal Year 2009-2010.
- b) Approve the attached budget revision recognizing the first year revenue and appropriations.

Summary Text:

During the period covered by the ADA grant, Santa Barbara County will use the funds to continue to operate the Santa Barbara Regional Narcotic Enforcement Team (SBRNET), a multi-jurisdictional narcotic task force which targets major narcotic vendors operating in, or trafficking through the County. The project also focuses on probation and parole cases with ties to narcotic use or sales, especially those with gang associations. By targeting these areas of investigation, the project will continue to positively impact the community by reducing the trafficking of drugs and related crimes in Santa Barbara County; effectively decreasing violent crime.

Background:

The ADA Enforcement Program is administered by Cal EMA utilizing federal Justice Assistance Grant (JAG) monies awarded to state by the Department of Justice, Bureau of Justice Assistance (BJA). Santa Barbara County's ADA funds have historically been combined with JAG funds allocated directly to the County from BJA and utilized to support Santa Barbara Regional Narcotic Enforcement Team (SBRNET), a local multi-jurisdictional drug task force.

The County Law Enforcement Chiefs (CLEC) and other members of the SBRNET Steering Committee have historically worked together to develop the allocation plan for these funds. The participating agencies have all reaffirmed their commitment to SBRNET's mission and agreed on an allocation plan that allowed each agency to continue to deploy a staff member to the team. As part of the allocation plan, each agency's ability to access the full amount of agency grant funding will be predicated on the deployment of a staff to SBRNET for the entire 12 months of the fiscal year, or subject to monthly proration. The Probation Department is receiving a larger share of this funding to off set costs related to administering the grant and serving as the fiscal lead. There is also a variance in the funding levels of the Guadalupe and Santa Maria Police Departments. This variance, however, is eliminated in the distribution of collective SBRNET funding which includes the federal JAG allocation. The ADA funds will be allocated as follows:

Probation	64,815
District Attorney	36,458
Sheriff	36,459
Lompoc Police	36,458
Guadalupe Police	51,440
Santa Barbara Police	36,457
Santa Maria Police	21,471
Total	283,558

SBRNET is a collaborative effort between all local law enforcement agencies to apply specific strategies designed to reduce the flow of narcotics through the County. The project uses searches, buy-bust operations and street sweeps as some of the tactics by which to accomplish the desired reduction of narcotic distribution in Santa Barbara County. The agencies involved in the project include the Santa Barbara County Probation Department, the Santa Barbara County District Attorney's Office, the Santa Barbara County Sheriff's Department, the Santa Barbara Police Department, the Lompoc Police Department, the Santa Maria Police Department, the Guadalupe Police Department, the State of California Highway Patrol Department and the State of California Department of Justice, Bureau of Narcotic Enforcement.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal	\$ 283,558.00		
Fees			
Other:			
Total	\$ 283,558.00	\$ -	\$ -

Narrative: The ADA program does not require any local match and accordingly there is no County General Fund contribution. There will be no facility impacts.

Staffing Impacts:

Legal Positions:

No Effect

FTEs:

No Effect

Special Instructions:

Please return two (2) Certified Minute Orders to Mike Cameron, Fiscal Manager, Probation Department, 117 E. Carrillo Street, Santa Barbara, CA 93101.

Attachments:

Attachment A: Department Mandates

Attachment B: Budget Revision

Authored by:

Tanja Heitman, Probation Manager

cc:

Christie Stanley, District Attorney

William Brown, Sheriff

PROBATION DEPARTMENT MANDATES

GENERAL

131.5CCP; 830.5 PC; 1202.7 PC; 273a(c) (3) (A) and 273d(c) (3) (A) PC; 1203.097(c) PC; 1203.098 PC; 1203. 097 (c) (1) PC; 1203. 097 (C) PC; 13010-13014 PC; 6035 PC13020 PC; 3300 G C; 1020-1031.5 Government Code

CIVIL

1513 Probate Code; 1513.1 Probate Code; 1826 Probate Code; 1851 Probate Code; 1851.5 Probate Code; 7800FLC;7801 FLC; 7803 FLC;7804 FLC; 7805 FLC; 7807 FLC; 7808 FLC; 7810 FLC; 9001 FLC

JUVENILE DIVISION

A. Administrative Responsibility/Notification

1203.74 PC; 270 WIC

B. Juvenile Intake

601; 601.2; 601.3;602; 627.5; 628 WIC; 628.1 WIC; 630 WIC;631 WIC; 632 WIC; 652 WIC;652.5WIC; 653 WIC ;676.5 WIC; 777WIC;778 WIC;1404-1405 Juvenile Court Rules

C. Juvenile Investigations

200 WIC; 280 WIC; 281 WIC; 281.5 WIC; 361.2 WIC; 635 WIC; 636 WIC; 652 WIC; 653.5 WIC; 656.2 WIC; 636.1 WIC; 706 WIC; 706.5 WIC; 706.6 WIC; 707 WIC; 727.1 WIC; 727.4 WIC; 742 WIC; 781 WIC; 1499 Juvenile Court Rules Sealing Records

D. Juvenile Supervision

241.1 WIC; 366.23 WIC; 366.26 WIC; 625 WIC; 625.3 WIC; 641 WIC; 654 WIC; 654.1 WIC; 654.2 WIC; 654.3 WIC; 654.4 WIC; 654.6 WIC; 655 WIC; 725 WIC; 727 WIC; 727.1 WIC; 727.2 WIC; 727.3 WIC; 727.31 WIC; 727.4 WIC; 727.4 (d) (4) WIC; 727.6 WIC; 729 Et Esq. WIC; 729.3 WIC; 729.7 WIC; 729.8 WIC; 729.9 WIC; 730 WIC; 730.6 WIC; 730.7 WIC; 730.8 WIC; 737 WIC; 738 WIC; 740 WIC; 740.1 WIC; 742.16 WIC; 790 WIC; 793 WIC; 794 WIC; 795 WIC; 841 WIC; 1300 ET Esq. WIC; 1502.4 (a)(1) H&S; 4096 WIC; 5600.3 WIC; 11400 WIC; 11401 WIC; 11402 WIC; 11404 WIC; 10553.1WIC; 11404.1 WIC; 11462.01(2) (C) WIC; 295(i) (2) and 298 (b) (4) PC; 296.1 (a) (3) (A) PC

INSTITUTIONS

A. Juvenile Hall

Title 15, Division 1 or Chapter 1 Standards Corrections Authority (formerly the Board of Corrections), Subchapter 5 Minimum Standards for Juvenile Facilities

210 WIC; 850 WIC

B. Home Supervision

628.1; 840 WIC

C. Boys Camp

Title 15, Division 1 or Chapter 1 Standards Corrections Authority (formerly the Board of Corrections), Subchapter 5 Minimum Standards for Juvenile Facilities

881 WIC; 885 WIC

D. Counseling and Education Centers

654 (c) WIC

E. Non-Secure Detention

210.1 WIC; 601 WIC; 626 WIC;

F. Medical Care Juveniles

369 WIC; 739 WIC

G. Separate Categories

284 WIC; 285 WIC; 656.2 WIC; 704 WIC; 729.7 WIC; 742 WIC; 742.20 WIC; 749.22 WIC; 749.23 WIC; 751 WIC; 826 WIC; 826.5 (a) WIC; 826.6 WIC; 827WIC; 48321 ED CODE; 56026 ED CODE; 56325 ED CODE;

ADULT DIVISION

A. Adult Investigation:

1000.5PC; 1001.20 PC to 1001.34 PC; 1001.70 PC to 1001.90 PC; 1191 PC; 1191.1 PC; 1191.2 PC; 1191.3 PC; 1202.4 PC; 1202.4(f) (3) PC; 1202.42PC; 1203 PC; 1203a PC; 1203c PC; 1203d PC; 1203.9 PC; 1203.10 PC; 1203.097(b) (3) PC; 1203.097(b) (4) PC; 1210.1 PC; 4.310 Judicial Rule; 4.411(a) (b) (c) (d) Judicial Rule; 4.411.5 Judicial Rule

B. Adult Supervision:

290(c) (1) PC; 290.4 PC; 295(i) (2) PC; 298 (b) (4) PC; 296.1 (a) (3) (A) PC; 296.1 (a) (5) (A) PC; 298(b) (3) PC; 457.1 (e) PC; 1202.7 PC; 1202.8 PC; 1203.02 PC; 1203.016 PC; 1203.044 PC; 1203.044(h) PC; 1203.045 PC; 1203.047 PC; 1203.055 PC; 1203.055(f) PC; 1203.066 PC; 1203.067 PC; 1203.076 PC; 1203.097 PC; 1203.1 PC; 1203.1(b) PC; 1203.1bb PC; 1203.1(d) PC; 1203.1(h) PC; 1203.1ab PC; 1203.1b (a) PC; 1203.1e PC; 1203.1g PC; 1203.1k PC; 1203.2 PC; 1203.2(a) PC; 1203.3 PC; 1203.4 PC; 1203.7 PC; 1203.9 (a) PC; 1203.9 (b) PC; 1203.10PC; 1203.12 PC; 1203.13 PC; 1389.6 PC; 1203.95 PC; 3075 PC to 3076 PC; 11180 PC and 11181 PC; 13020 PC

Rev 04/06

Budget Revision Request

BJE 2008068

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Probation: Increase appropriations to recognize \$63,956 of additional revenue allocated by the California Emergency Management Agency to be used in the for the Anti-Drug Abuse Enforcement Team program (SBRNET for Santa Barbara County) for FY 2009-2010.


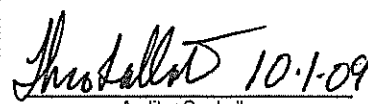
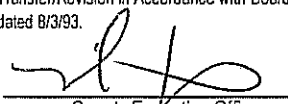
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Increase appropriations to recognize unanticipated revenue of \$63,956 in line item account 4789 entitled Federal-Other allocated by the California Emergency Management Agency (Cal EMA) for use by the Santa Barbara Regional Narcotic Enforcement Team (SBRNET) program. Offsetting increase is to line item account 7460 entitled Professional & Other Services since the monies are intended to cover SBRNET program anti-drug abuse expenditures for law enforcement services.

ROUTE TO:
 2009 OCT -2
 RETURN INSTRUCTIONS:
 AUDITOR CONTROLLER
 OCT 1 8:29 AM
 RECEIVED
 OCT 2 1 29 PM

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 022 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	63,956 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	63,956 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date: 10-1-09	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 10/1/09 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors