

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 4/2/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Establish Appropriations in Social Services Fund 0058 for the STEP Grant

Budget Action: Establish appropriations of \$188,780 in the Social Services Department in WIOA-WDB fund for Salaries and Benefits of \$36,350 and Services and Supplies of \$152,430 funded by unanticipated revenue from Intergovernmental Revenue-Federal by the California Department of Rehabilitation.

Justification: The County of Santa Barbara Workforce Development Board was awarded a one-time Student Training and Employment Program (STEP) grant in the amount of \$188,780 to administer pre-vocational training and work experience services for Students with Disabilities (SWD) in Santa Barbara County. The Foundation for California Community Colleges, in coordination with the California Department of Rehabilitation, is the designated agency responsible for managing the federal funds allocated for the STEP grant. This budget adjustment increases appropriations for (1) Salaries and Benefits to cover the staff and administrative costs associated with administering the program, and (2) Services and Supplies to cover staff travel costs and costs of contracting with Goodwill of Ventura and Santa Barbara Counties to serve as STEP program operator. There is no impact to the General Fund.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	188,780.00	0.00
0058 - WIOA-WDB	044 - Social Services		50 - Salaries and Employee Benefits	0.00	36,350.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	152,430.00
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				188,780.00	188,780.00

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0058	044	2420	4790	188,780.00		6620	5365		202404	FY 23-24 Federal Funding for STEP Grant
0058	044	2530	6100		36,350.00	6620	5365		202404	FY 23-24 Federal Funding for STEP Grant
0058	044	2530	7510		151,930.00	6620	5365		202404	FY 23-24 Federal Funding for STEP Grant
0058	044	2530	7730		500.00	6620	5365		202404	FY 23-24 Federal Funding for STEP Grant
Total				188,780.00	188,780.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Anacleto Quinoveva	Fund/Department	044-Social Services Funds	2/7/2024 10:59:13 AM	N
Dylan Tekautz	Fund/Department	044-Social Services Funds	3/4/2024 10:12:40 AM	Y
Katrina Fernandez	CEO Analyst	All Depts-All Funds	3/4/2024 10:56:50 AM	Y
Jeremy Pena	FACS	All Depts-All Funds	3/5/2024 2:31:32 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	3/7/2024 8:29:35 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/7/2024 12:40:42 PM	Y