



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

2519 FEB 23 AM 10:41

COUNTY OF SANTA BARBARA
CLERK OF THE
BOARD OF SUPERVISORS

Department Name: General Services
Department No.: 063
For Agenda Of: March 2, 2010
Placement: Set Hearing
Estimated Time: 30 min. on 03/09/2010
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors

FROM: General Services Bob Nisbet, Director (560-1011) *Robert Nisbet*
Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: Set Hearing for Update on the Activities of the Sustainability and Conservation Plan, all Supervisorial Districts

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors set a hearing for March 9, 2010 to:

Receive a presentation on the preparation of a Sustainability Action Plan for County Operations (SAPCO).

Summary Text:

The outline for the proposed Sustainability Action Plan was presented to the board last year. The Energy manager at the time has departed from the County, which has delayed the completion of the Plan. On February 8, 2010 Roy Hapeman became the new energy manager for Santa Barbara County and is reviewing and updating the plan for presentation to the board in May, 2010.

In addition to the action plan, the County will participate in the new 2010-2014 Santa Barbara County Energy Efficiency Partnership (SCEEP) program. This will be a continuation of the program that was initiated on August 1, 2006 and expired on December 2009. The new partnership agreement is currently under review and will be coming to the board for final approval.

The existing Energy Watch Partnership program for North County between the County and Pacific Gas & Electric will continue, but with Santa Maria Valley Chamber of Commerce taking the lead.

Background:

County Sustainability Action Plan

The General Services Department is working on the Comprehensive Sustainability Action Plan to be presented to the Board in May 2010.

The Sustainability and Conservation Team was initiated by the Board of Supervisors at their December 16, 2008 meeting. The Board directed that the Team should have a renewed focus on operating the County's facilities and fleet in a sustainable manner. To that end, the new mission and vision of the team will reflect this focus and concentrate on sustainability, energy efficiency, renewable energy, greenhouse gas (GHG) reduction from County operations, and achieving compliance with Assembly Bill 32, which establishes statewide goals for the reduction of GHG.

An outline of the Plan is as follows:

1. Executive Summary
2. Introduction
 - 2.1 Purpose of Inventory
 - 2.2 Climate Change Background
 - 2.3 Climate Change Mitigation Activities by Santa Barbara County Government
 - 2.4 Santa Barbara County Climate and Energy Partnerships
3. Methodology
 - 3.1 Analysis Parameters
 - 3.2 Quantifying Emissions
4. Government Operations Inventory
 - 4.1 Government Operations Inventory Summary
 - 4.2 Government Operations Inventory Detail by Sector
5. Conclusion
6. Appendices
 - Appendix A: Government Operations Inventory
 - Appendix B: Government Inventory Methodology Summary

Santa Barbara Energy Efficiency Partnership Program

On August 01, 2006, the County Board approved, passed and adopted Resolution No. 06-00732 supporting and endorsing the 2006-2008 Santa Barbara Energy Efficiency Partnership program making the County a Program Participant with SCE. Later on October 3, 2006 approval was granted authorizing the Chair to execute the Program agreement between the County and SCE. Since our involvement, the Partnership has provided outreach to Santa Barbara businesses in the form of training and lighting retrofits and several residential programs including Holiday Light Exchange, Refrigerator and Freezer Pickup, Lamp Exchange and Compact Fluorescent Giveaways.

General Services is currently working on the latest Santa Barbara County Partnership contract with Southern California Edison (SCE). It is a new residential and non-residential partnership between the SCE and the County of Santa Barbara which includes the cities of Santa Barbara, Goleta, and Carpinteria. The program will assist and facilitate residents and businesses and other City and County government officials in understanding, managing, and reducing their energy use and costs, and position the partners as leaders in the region in energy management practices.

North County Energy Watch Partnership Program

On February 12, 2008, the County Board approved, passed and adopted Resolution No. 08-044 supporting and endorsing the Energy Watch Partnership program and approving the County as a Program Participant with PG&E. Santa Barbara County and PG&E were the primary partners and provided outreach to Santa Barbara businesses in the form of training, lighting retrofits and Compact Fluorescent Giveaways.

On September of 2009, the Santa Maria Valley Chamber of Commerce took lead as the new partnership administrator for the 2010-2012 program cycle. The program includes the County of Santa Barbara and the cities of Santa Maria, Buellton, and Guadalupe.

Authored by:

Roy Hapeman, Energy Manager (568-2628)

