

# Jalama Beach Restroom Replacements

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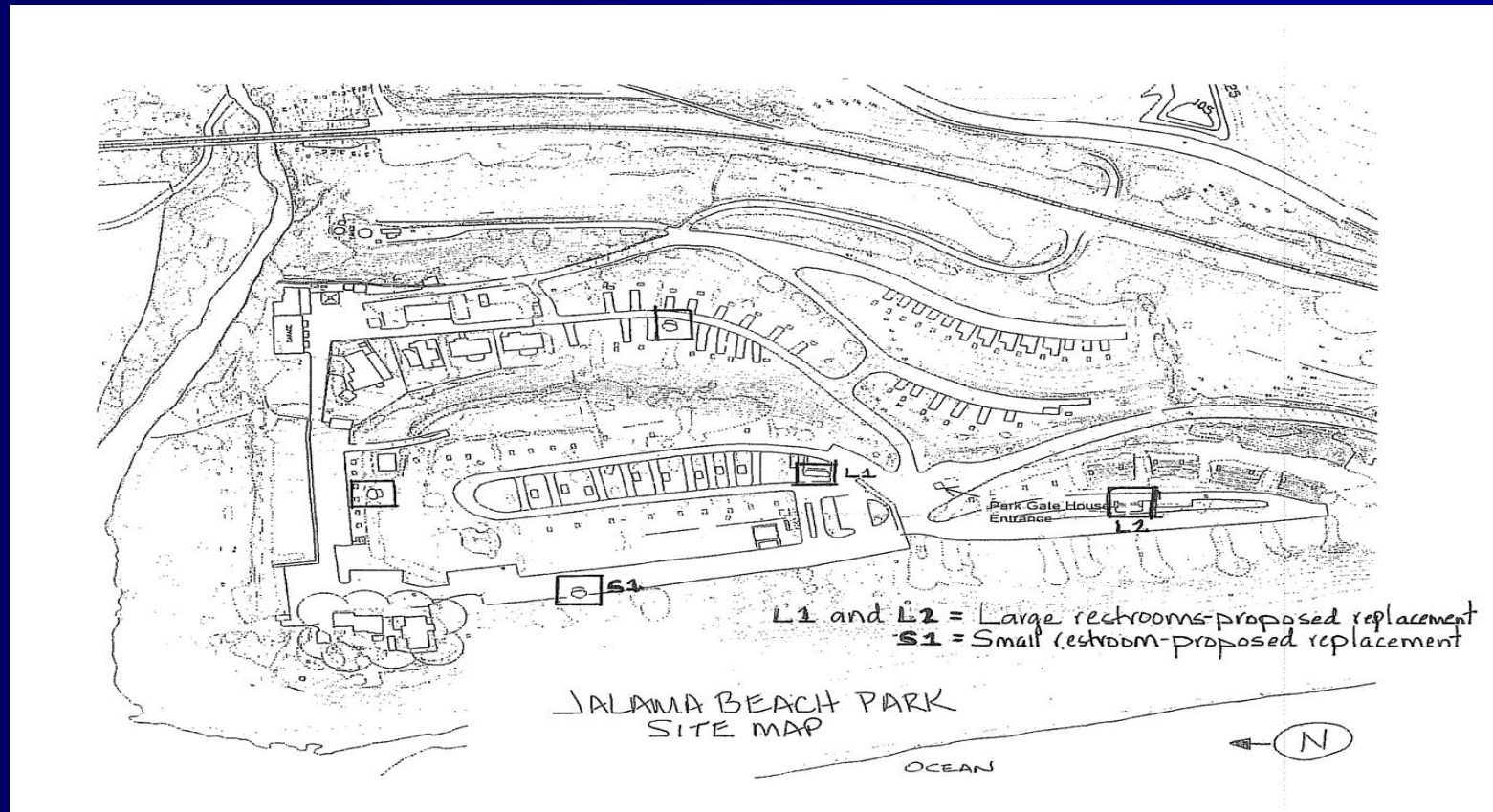
# Project Description

Design and construction of three (3) replacement restroom facilities for:

- ADA compliance
- Improved service to park visitors



# Jalama Site Map







EXISTING LARGE RESTROOM – TWO (2) PROPOSED TO BE REPLACED



EXISTING SMALL RESTROOM – ONE (1) PROPOSED TO BE REPLACED

# Estimated Project Costs

Design	\$ 65,000
Construction	\$ 550,000
Testing / Monitoring	\$ 39,000
<b>TOTAL CREF REQUEST</b>	<b>\$ 654,000</b>
In-Kind Services (Project Management)	\$ 66,000
<b>TOTAL PROJECT</b>	<b>\$ 720,000</b>

# Estimated Project Schedule

- 9 months: Design
- 6 months: Coastal Development Permit
- 4 months: Bid & Contract Award
- 6 months: Construction
- 25 months total



# Jalama Restroom Replacement Preferences / Priorities

- Preferred:
  - All 3 restrooms
    - CREF Request: \$654K
- If \$654K is unavailable in its entirety:
  - Priority 1: Both large restrooms\*
    - CREF Request: \$472.5K\*
  - Priority 2: One large restroom
    - CREF Request: \$280K

\*Estimated \$87.5K savings in design / construction / monitoring costs