

AB 109 Operational Impact Report

PROBATION

# of individuals in Post Release Community Supervision (PRCS)			
Entered	Exited	Net	
23	3	332	
# of individuals in Post Sentence Supervision (NX3)			
Entered	Exited	Net	
3	0	48	
(tracked bi-annually)			
June			
	Felony	Misdemeanor	Total
PRCS	11	48	59
PSS	1	1	2

SHERIFF

# of Eligible versus actual releases to Home Detention in-lieu of Bail			
Eligible	Actual	Monthly Avg	
32	0	0	
Incarcerated AB109 Inmates			
	Custody	Alternative	Total
Sentenced	96	23	119
*PRCS	44	0	44
*Parole	60		60
*Technical Violations Only			223
Planned Total Bed Day: 3864/Month (127 ADA)			
Bed Days		% Planned Bed Days	
Custody	3879	100%	
Alternative	595	15%	
Total	4474		

COURTS

	# of Revocation Hearings conducted		
	This Month	Last Month	6 mo. Avg.
Public Defender	1	1	< 1
Conflict Defense	0	0	< 1
District Attorney	1	1	< 1

	# of NX3 sentences		
	This Month	Last Month	
Custody only	7	10	
PSS	5	8	
# of individuals with signed waivers			
	This Month	Last Month	Monthly Avg./ 6 mo.
	2	1	< 1

FINANCIAL STATUS

*See September report for quarterly financial update

July 2012

AB 109 Operational Impact Report

PROBATION

# of individuals in Post Release Community Supervision (PRCS)			
Entered	Exited	Net	
31	4	361	
# of individuals in Post Sentence Supervision (NX3)			
Entered	Exited	Net	
7	0	58	
(tracked bi-annually)			
June			
	Felony	Misdemeanor	Total
PRCS	11	48	59
PSS	1	1	2

SHERIFF

# of Eligible versus actual releases to Home Detention in-lieu of Bail			
Eligible	Actual	Monthly Avg	
41	0	0	
Incarcerated AB109 Inmates			
	Custody	Alternative	Total
Sentenced	97	22	119
*PRCS	69	0	69
*Parole	53		53
*Technical Violations Only			241
Planned Total Bed Day: 3864/Month (127 ADA)			
Bed Days		% Planned Bed Days	
Custody	3721	96%	
Alternative	602	16%	
Total	4323		

COURTS

	# of Revocation Hearings conducted		
	This Month	Last Month	6 mo. Avg.
Public Defender	2	1	< 1
Conflict Defense	0	0	< 1
District Attorney	2	1	< 1

	# of NX3 sentences		
	This Month	Last Month	
Custody only	15	7	
PSS	7	5	
# of individuals with signed waivers			
	This Month	Last Month	Monthly Avg./ 6 mo.
	4	2	< 1

FINANCIAL STATUS

*See September report for quarterly financial update

August 2012

AB 109 Operational Impact Report

PROBATION			
# of individuals in Post Release Community Supervision (PRCS)			
Entered	Exited	Net	
13	9	364	
# of individuals in Post Sentence Supervision (NX3)			
Entered	Exited	Net	
3	0	62	
(tracked bi-annually) June			
	Felony	Misdemeanor	Total
PRCS	11	48	59
PSS	1	1	2

SHERIFF			
# of Eligible versus actual releases to Home Detention in-lieu of Bail			
Eligible	Actual	Monthly Avg	
50	0	0	
Incarcerated AB109 Inmates			
	Custody	Alternative	Total
Sentenced	97	22	119
*PRCS	57	0	57
*Parole	54		54
*Technical Violations Only			230
Planned Total Bed Day: 3864/Month (127 ADA)			
Bed Days		% Planned Bed Days	
Custody	3836	99%	
Alternative	634	16%	
Total	4470		

COURTS						
# of Revocation Hearings conducted				# of NX3 sentences		
	This Month	Last Month	6 mo. Avg.		This Month	Last Month
Public Defender	5	2	< 1	Custody only	14	15
Conflict Defense	0	0	< 1	PSS	3	7
District Attorney	5	2	< 1	# of individuals with signed waivers		
	This Month	Last Month	Monthly Avg./ 6 mo.			
	1	4	< 1			

FINANCIAL STATUS 1st Quarter FY12-13			
25% of Fiscal Year Elapsed			
	<i>FY 2012-13</i>	<i>Expenditures</i>	<i>% of Funds</i>
<i>AB 109 Component</i>	<i>Budget</i>	<i>as of 9/30</i>	<i>Expended</i>
Jail Custody	\$ 2,292,112	\$ 280,619	12.2%
Detention Alternatives	840,729	36,621	4.4%
Community Supervision	2,476,275	472,858	19.1%
Collaborative Efforts	1,121,900	65,337	5.8%
MH, AOD, Tx	2,163,000	137,778	6.4%
Housing, Sober Living, Detox	320,000	28,667	9.0%
Evaluation	103,331	32,412	31.4%
Administration	419,281	47,443	11.3%
Total:	\$ 9,736,628	\$1,101,735	11.3%

September 2012

PROBATION DEPARTMENT MANDATES

GENERAL

131.5CCP; 830.5 PC; 1202.7 PC; 273a(c) (3) (A) and 273d(c) (3) (A) PC; 1203.097(c) PC; 1203.098 PC; 1203. 097 (c) (1) PC; 1203. 097 (C) PC; 13010-13014 PC; 6035 PC13020 PC; 3300 G C; 1020-1031.5 Government Code

CIVIL

1513 Probate Code; 1513.1 Probate Code; 1826 Probate Code; 1851 Probate Code; 1851.5 Probate Code; 7800 FC; 7801 FC; 7803 FC; 7804 FC; 7805 FC; 7807 FC; 7808 FC; 7810 FC; 7851(a) FC; 8500 FC; 9001 FC

JUVENILE DIVISION

A. Administrative Responsibility/Notification

1203.74 PC; 270 WIC

B. Juvenile Intake

601 WIC; 601.2 WIC; 601.3 WIC; 602 WIC; 626(d) WIC; 627(a-b) WIC; 627.5 WIC; 628 WIC; 628.1 WIC; 629 WIC; 630 WIC; 631 WIC; 632 WIC; 643 WIC; 650(a) WIC; 652 WIC; 652.5 WIC; 653 WIC; 653.1 WIC; 653.5 WIC; 653.7 WIC; 654 WIC; 676.5 WIC; 777 WIC; 778 WIC; 1404-1405 Juvenile Court Rules

C. Juvenile Investigations

200 WIC; 280 WIC; 281 WIC; 281.5 WIC; 361.2 WIC; 628(a) WIC; 635 WIC; 636 WIC; 636.1(a) WIC; 652 WIC; 653.5 WIC; 656.2 WIC; 636.1 WIC; 706 WIC; 706.5 WIC; 706.6 WIC; 707 WIC; 727.1 WIC; 727.4 WIC; 742 WIC; 781 WIC; 1741 WIC; 1742 WIC; 6306 WIC; 1492 JCR; 1499 JCR; Prop 21; SB 334; AB 575;

D. Juvenile Supervision

241.1 WIC; 282 WIC; 366 WIC; 366.23 WIC; 366.26 WIC; 367 WIC; 625 WIC; 625.3 WIC; 641 WIC; 654 WIC; 654.1 WIC; 654.2 WIC; 654.3 WIC; 654.4 WIC; 654.6 WIC; 655 WIC; 724.4 WIC; 725 WIC; 727 WIC; 727.1 WIC; 727.2 WIC; 727.3 WIC; 727.31 WIC; 727.4 WIC; 727.4 (d) (4) WIC; 727.6 WIC; 729 WIC; 729.1 WIC; 729.2 WIC; 729.3 WIC; 729.7 WIC; 729.8(a) WIC; 729.9 WIC; 729.10 WIC; 730 WIC; 730.6 WIC; 730.7 WIC; 730.8 WIC; 737 WIC; 738 WIC; 740 WIC; 740.1 WIC; 742 WIC; 742.16 WIC; 790 WIC; 793 WIC; 794 WIC; 795 WIC; 841 WIC; 1300 ET Esq. WIC; 1502.4 (a)(1) H&S; 4096 WIC; 5600.3 WIC; 11400 WIC; 11401 WIC; 11402 WIC; 11404 WIC; 10553.1 WIC; 11404.1 WIC; 11462.01(2) (C) WIC; 16516.5 WIC; 1202.8(a) PC; 1208.9(b-d) PC; 295(i) (2); 296 PC; 298 (b) (4) PC; 296.1 (a) (3) (A) PC

INSTITUTIONS

A. Juvenile Hall

Title 15, Division 1, Chapter 1, Subchapter 5 - Minimum Standards for Juvenile Facilities, Corrections Standards Authority (CSA). Sections: 4266, 4279, 4285, 4286, 4291, 4294, 4295, 4300, 4301, 4302, 4302, and 1343, Title 15, CCR

210 WIC; 209(a) PC; 850 WIC; 851 WIC; 852 WIC; 853 WIC; 854 WIC; 855 WIC

B. Home Supervision

628.1 WIC; 840 WIC; 841 WIC

C. Boys Camp

Title 15, Division 1, Chapter 1, Subchapter 5 - Minimum Standards for Juvenile Facilities (CSA)

881 WIC; 882 WIC; 885 WIC

D. Non-Secure Detention

210.1 WIC; 601 WIC; 626 WIC;

E. Medical Care Juveniles

369 WIC; 739 WIC

F. Separate Categories

225-232 WIC; 284 WIC; 285 WIC; 656.2 WIC; 704 WIC; 729.7 WIC; 742 WIC; 742.20 WIC; 749.22 WIC; 749.23 WIC; 751 WIC; 826 WIC; 826.5 (a) WIC; 826.6 WIC; 827 WIC; 881.5 WIC; 48321 ED CODE; 56026 ED CODE; 56325 ED CODE;

ADULT DIVISION

A. Adult Investigation:

290.06(a) PC; 1000.1(b) PC, 1000.5PC; 1001.20 PC to 1001.34 PC; 1001.70 PC to 1001.90 PC; 1191 PC; 1191.1 PC; 1191.2 PC; 1191.3(b) PC; 1202.4 PC; 1202.4(f) (3) PC; 1202.42PC; 1203 PC; 1203a PC; 1203c PC; 1203d PC; 1203.2a PC; 1203.9 PC; 1203.10 PC; 1203.067 PC; 1203.097 PC; 1203.097(b) (3) PC; 1203.097(b) (4) PC; 1210.1 PC; 4502 PC; 4.310 Judicial Rule; 4.411(a) (b) (c) (d) Judicial Rule; 4.411.5 Judicial Rule

B. Adult Supervision:

290(c) (1) PC; 290.4 PC; 209.6(a)(5) PC; 295(i) (2) PC; 298 (b) (4) PC; 296.1 (a) (3) (A) PC; 296.1 (a) (5) (A) PC; 298(b) (3) PC; 457.1 (e) PC; 1202.7 PC; 1202.8 PC; 1203f PC; 1203.02 PC; 1203.016 PC; 1203.044 PC; 1203.044(h) PC; 1203.045 PC; 1203.047 PC; 1203.055 PC; 1203.055(f) PC; 1203.066 PC; 1203.067 PC; 1203.076 PC; 1203.097 PC; 1203.1 PC; 1203.1(b) PC; 1203.1(j) PC; 1203.1bb PC; 1203.1(d); 1203.1(h) PC; 1203.1ab PC; 1203.1b (a) PC; 1203.1e PC; 1203.1g PC; 1203.1k PC; 1203.2 PC; 1203.2(a) PC; 1203.3 PC; 1203.4 PC; 1203.7 PC; 1203.9 PC; 1203.9 (a) PC; 1203.9 (b) PC; 1203.10 PC; 1203.12 PC; 1203.13 PC; 1389.6 PC; 1203.95 PC; 3075 PC to 3076 PC; 11177(2) PC; 11180 PC and 11181 PC; 13020 PC; SB 1128; SB 1178; Proposition 83; Judicial Rule 2.107; Judicial Rule 2.110(a); Judicial Rule 4.101

Rev 11/2010