

STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 PAGES

AGREEMENT NUMBER

19-10186

AMENDMENT NUMBER

A03

Purchasing Authority Number

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

California Department of Public Health

CONTRACTOR NAME

County of Santa Barbara

2. The term of this Agreement is:

START DATE

October 1, 2019

THROUGH END DATE

September 30, 2022

3. The maximum amount of this Agreement after this Amendment is:

\$12,117,922.00 Twelve Million One Hundred Seventeen Thousand Nine Hundred Twenty-Two Dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

I. This amendment is adding \$58,317.00 to the base funding, to better support the Contractor's needs and allow the Contractor to perform more of the same services. In addition, \$98,356.00 is being added for the "Books for Kids" project (State General Funds, effective 07/01/2021 – 06/30/2022). These changes increase the contract by \$156,673.00, changing the total amount to read \$12,117,922.00. Funds were also shifted in fiscal year 3 to accommodate anticipated expenses.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

County of Santa Barbara

CONTRACTOR BUSINESS ADDRESS

511 East Lakeside Pkwy, Suite 47

CITY

Santa Maria

STATE

CA

ZIP

93455

PRINTED NAME OF PERSON SIGNING

Bob Nelson

TITLE

Chair, Board of Supervisors

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME

California Department of Public Health

CONTRACTING AGENCY ADDRESS

1616 Capitol Avenue, Suite 74.262, MS 1802, PO Box 997377

CITY

Sacramento

STATE

CA

ZIP

95899

PRINTED NAME OF PERSON SIGNING

Joseph Torrez

TITLE

Chief, Contracts Management Unit

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL

EXEMPTION (If Applicable)

II. Certain changes made in this amendment are displayed as follows: Text additions are displayed in **bold and underline**. Text deletions are displayed with a strike through the text (i.e., ~~Strike~~).

III. Revised Exhibit A, Scope of Work, Provision 7.A.12) to include the following:

e) Continuous Time Reporting - Books for Kids Program (if applicable)

The Contractor shall adhere to all fiscal procedures required for Books for Kids restricted funds and keep continuous time reports for all dual funded positions performing Books for Kids related duties as outlined in Exhibit A, Provision 7.A.27).

IV. Revised Exhibit A, Scope of Work, Provision 7.A. to include the following:

27) Books for Kids Program (only applies to the Contractor that receives funds for this service)

The Contractor will assure that the funding is spent on books for WIC participants 0-5 years old. Local agencies may subcontract the activity to another entity to purchase and distribute books for eligible WIC participants only. When subcontracting to another entity, data must be obtained and made available that identifies the number of WIC participants who receive the books and the number of books distributed by language.

V. Revised Exhibit B, Budget Detail and Payment Provisions, Provision 1.E. as follows:

E. Amounts Payable

The amounts payable under this agreement shall not exceed: ~~\$11,961,249.00~~ **\$12,117,922.00.**

Exhibit B, Attachment I
Budget Detail Worksheet
October 1, 2019 - September 30, 2022

Personnel	Exhibit A SOW T.A.	Exhibit A Attach I	Year 1 10/1/2019 - 9/30/2020		Year 2 10/1/2020 - 9/30/2021		Year 3 10/1/2021 - 9/30/2022		Total	Total Budget Adj.	Amended Total
			Amended Budgeted Amount	Amended Percent	Amended Budgeted Amount	Amended Percent	Amended Budgeted Amount	Amended Percent			
MHC Position Title											
MHC Director	1-6, 2022	1-6	91,180	0.70	171,641	0.85	91,209	0.75	255,168	(5,730)	249,438
MHC Program Supervisor	1-9	1-7	81,576	3.50	292,941	3.50	293,400	39,717	1,385,517	39,717	877,239
Breastfeeding Coordinator	1-12, 15, 17, 18	1-5, 8	81,576	0.65	90,737	0.65	61,852	(18,952)	184,033	(18,952)	165,081
Registered Dietitian	4, 5, 7, 8	1-7	72,000	3.13	225,719	3.00	218,657	62,784	655,620	62,784	728,364
Regional Reassessing Liaison	15	9	50,008	0.40	27,654	0.40	27,928	18,554	82,552	18,554	101,106
Deputy Nutritionist	4, 5, 7, 8	1-7	65,412	2.00	130,748	2.00	133,353	20,000	395,105	20,000	415,105
Administrative Assistant	9, 19	3, 5, 7	53,472	0.88	53,895	0.75	47,111	10,422	57,533	147,945	158,467
MHC Nutrition Assistant	8, 8	1-7	49,740	4.00	214,457	4.00	218,746	(100,373)	649,805	(100,373)	549,432
MHC Nutrition Assistant	8, 8, 21	1-7	46,416	16.75	818,795	16.75	826,934	16,75	835,172	2,450,952	2,489,952
Health Educator	14, 15	4, 5, 7	60,169	0.00	0.00	0.00	15,042	25,042	45,728	25,042	70,770
Overtime			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses and Waiver			1,893,304	32.00	1,955,016	32.40	1,950,347	55,764	2,006,111	55,764	2,061,875
Total FTE			57,500,000%	57,500,000%	56,300,000%	56,300,000%	56,000,000%	56,000,000%	56,000,000%	56,000,000%	56,000,000%
Fringe Benefits			2,899,828	2,899,828	3,055,630	3,055,630	3,042,541	86,992	3,129,533	86,992	3,216,525
TOTAL PERSONNEL			3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Operating Expenses			202,972	202,972	202,950	202,950	189,484	58,570	643,905	58,570	702,375
General Expenses			10,500	10,500	3,500	3,500	12,500	(7,500)	35,500	(7,500)	28,000
Travel			3,500	3,500	3,500	3,500	8,000	8,000	15,000	8,000	23,000
Outreach/Media/Promotion			64,012	64,012	83,950	83,950	83,950	600	251,472	600	252,072
Facility Costs (See Exhibit B, Attach II for breakdown)			300,884	300,884	351,230	351,230	284,584	51,670	938,778	51,670	990,448
TOTAL OPERATING EXPENSES			3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Major Equipment (Unit Cost of \$5,000 or More)			617,182,201	617,182,201	617,182,201	617,182,201	617,182,201	617,182,201	617,182,201	617,182,201	617,182,201
Equipment			817,181,9	817,181,9	817,181,9	817,181,9	817,181,9	817,181,9	817,181,9	817,181,9	817,181,9
Vehicle											
TOTAL MAJOR EQUIPMENT			817,181,9	817,181,9	817,181,9	817,181,9	817,181,9	817,181,9	817,181,9	817,181,9	817,181,9
Subcontracts											
TOTAL SUBCONTRACTS											
Indirect Costs											
Total Personnel Costs			3,854,105	3,854,105	4,050,881	4,050,881	3,957,043	156,673	4,113,716	156,673	4,270,389
TOTAL INDIRECT COSTS			629,226	629,226	647,609	647,609	629,226	18,011	1,936,412	18,011	1,954,423
TOTAL BUDGET			4,483,331	4,483,331	4,698,490	4,698,490	4,586,269	174,684	6,050,128	174,684	6,224,812
Year 3 Contract Amount			\$	\$	\$	\$	\$	\$	\$	\$	\$
Year 3 Funding Changes			\$	\$	\$	\$	\$	\$	\$	\$	\$
Year 3 Check-in/Balances			\$	\$	\$	\$	\$	\$	\$	\$	\$

*All costs will be reviewed by CDPH for approval
 ① Backlog - Positions that receive Biannual Pay will show a higher budgeted amount. Justification and back-up documentation will be kept on file.
 ② Additional Pay (Longevity, Retention, Differential and COLA) - Positions that receive these compensations will show a higher budgeted amount. Justification and back-up documentation will be kept on file.
 ③ Overtime - Requires justification if amount does not seem reasonable. Justification will be kept on file.
 ④ Fringe Benefits - Justification and back-up documentation will be kept on file for fringe benefits that exceed 50%.
 ⑤ Travel - All costs reimbursed shall be in accordance with CAGR rates.
 ⑥ Facility Costs - Includes Rent, Utilities, Janitorial, Security, and Maintenance.
 ⑦ Major Equipment - Unit cost must be \$5,000 or more. Refer to Exhibit D, Provision 1 for procurement rules.
 ⑧ Equipment - Includes items such as Telephone systems, information technology equipment, photocopy machines, etc.
 ⑨ Vehicles - Will be used for Facility Site Visits, Conferences, Trainings, and Outreach.
 ⑩ Subcontractors - List the subcontractor's name and short list of services provided.

