

ATTACHMENT D

Budget Revision Request
(BJE Number BJE-0009396)

Budget Revision Requests

Document Number: BJE - 0009396 Agenda Item: Agenda Date: 2/6/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: BWELL: Justice Beds-Champions Center

Budget Action: Estab appr of \$531440 in BeWell Mental Health Svcs Fund for Svcs/Supp funded by an operating trans from the Probation GF.
 Incr appr of \$531,440 in Probation Dept GF for Other Financing Uses funded by release of Restricted Local Realignment 2011 fund balance for an operating trans to BeWell Mental Health Svcs Fund.

Justification: The Department of Behavioral Wellness (BWELL) is requesting CCP funding for a 2.5-year pilot program to secure treatment beds in SB County for justice-involved clients who are in custody and qualify for behavioral health diversion. These beds at the Champions Healing Center will be used for inmates in SB County Jail and other local forensic facilities who are already LPS conserved or qualify for temporary conservatorship (TCON) and are suitable for mental health diversion services. While at Champions Center these clients will receive intensive mental health treatment services in order to stabilize and discharge them to a lower level of care. Champions Center is a Mental Health Rehabilitation Center in Lompoc that is currently operated by Crestwood Corporation through a contract with BWELL. On October 6, 2023 the CCP approved this funding request.

Financial Summary

| <u>Fund</u> | <u>Department</u> | <u>Project</u> | <u>Object Level</u> | <u>Source Amount</u> | <u>Use Amount</u> |
|---|---------------------------|----------------|------------------------------|----------------------|-------------------|
| 0001 - General | 022 - Probation | | 70 - Other Financing Uses | 0.00 | 531,440.00 |
| 0001 - General | 022 - Probation | | 92 - Changes to Restricted | 531,440.00 | 0.00 |
| Fund: 0001 - General, Department: 022 - Probation Total: | | | | 531,440.00 | 531,440.00 |
| 0044 - Mental Health Services | 043 - Behavioral Wellness | | 40 - Other Financing Sources | 531,440.00 | 0.00 |
| 0044 - Mental Health Services | 043 - Behavioral Wellness | | 55 - Services and Supplies | 0.00 | 531,440.00 |
| Fund: 0044 - Mental Health Services, Department: 043 - Behavioral Wellness Total: | | | | 531,440.00 | 531,440.00 |

Signatures

| <u>Signed By</u> | <u>Approval Level</u> | <u>Department/Agency-Fund Group</u> | <u>Signed On</u> | <u>Valid</u> |
|-------------------|-------------------------|--|----------------------|--------------|
| Josue Sanchez | Fund/Department | 043-Alcohol,Drug,&Mental Hlth Svcs Funds | 1/24/2024 9:20:07 AM | Y |
| Vanessa Escobar | Fund/Department | 022-Probation Funds | 1/25/2024 8:34:02 AM | Y |
| Benjamin Meza | Fund/Department | 022-Probation Funds | 1/25/2024 8:34:02 AM | Y |
| Katrina Fernandez | CEO Analyst | All Depts-All Funds | 1/25/2024 8:36:08 AM | Y |
| Jeremy Pena | FACS | All Depts-All Funds | 1/25/2024 9:11:44 AM | Y |
| Juan Izquierdo | Chief Deputy Controller | All Depts-All Funds | 1/25/2024 4:26:27 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 1/25/2024 5:26:51 PM | Y |