



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO
Department No.: 012
For Agenda Of: 09/15/09
Placement: Set Hearing
Estimated Tme: 30 minutes on 10/27/09
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Michael F. Brown, County Executive Officer
Director(s)
Contact Info: Jason Stilwell, Assistant CEO/Budget Director, 568-3413

SUBJECT: FY 2010-11 Budget Principles

Recommended Actions:

That the Board of Supervisors set a hearing on October 27, 2009 to adopt budget principles for use in developing the FY 2010-2011 operating budget.

Summary Text:

This hearing will enable the Board to adopt principles for staff to follow in preparing the fiscal year 2010-2011 budget.

Background:

The proposed principles will be used by the County Executive Office and departments in developing the FY 2010-11 proposed budget. The principles are being developed to address the current financial projections for the next budget year, to respond to fiscal issues that will be presented to the Board in the "Fiscal Issues Report" on October 6, 2009, and are intended to facilitate the budget development process.

Attachments: none

Authored by: Jason Stilwell, Assistant County Executive Officer/Budget Director

cc: Each Department Head
Deputy/Assistant County Executive Officers and CEO Analysts
Recognized Employee Organizations