



SUSAN FANELLI  
Acting Director

State of California—Health and Human Services Agency  
California Department of Public Health



GAVIN NEWSOM  
Governor

July 30, 2019

**TO:** LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS  
TOBACCO CONTROL EDUCATION PROGRAMS

**FROM:** CONTRACTS AND BUSINESS OPERATIONS SECTION  
CALIFORNIA TOBACCO CONTROL PROGRAM(CTCP)

**SUBJECT:** PROGRAM LETTER 19-01  
LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND PROPOSITION 56 FUNDS  
FUNDING PERIOD: JULY 1, 2019 THROUGH JUNE 30, 2020

**Purpose** Release the *Acceptance of Allocation Agreement for Fiscal Year 2019-2020*

**Effective Date** Immediately

**Inclusions** 1. Revised *APPENDIX 1, California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2017/18 - FY 2020/21* (Dated 7/17/2019) previously released in the 2017 - 2021 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN GUIDELINES

**Required Action**

1. Please print, sign, and date the *Acceptance of Allocation Agreement for Fiscal Year 2019-2020*. The signature, on the *Acceptance of Allocation Agreement*, must match the official Agency Signatory identified in CTCP's Online Tobacco Information System (OTIS).
2. Return the *Acceptance of Allocation Agreement for Fiscal Year 2019-2020*, bearing an original signature, to your assigned CTCP Procurement Manager (PM) at the following address:

***USPS Mailing Address:***

Attention: "Name of assigned CTCP PM"  
California Department of Public Health  
CHC/California Tobacco Control Program  
MS 7206  
P. O. Box 997377  
Sacramento, CA 95899-7377



**Why The Agreement Is Needed**

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Fiscal Year (FY) 2019-2020 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTCP receives the Acceptance of Allocation Agreement for FY 2019-2020, from your city/county, bearing the original signature of the official Agency Signatory identified in OTIS.

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**Budget Information**

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for FY 2019-2020 is based on the updated LLA Allocation Table (Dated 7/17/2019) for the FY 2017-2021 plan period.

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**Additional Information**

During the plan period, LLA Project Directors will receive feedback from CTCP's:

- PMs who analyze the cost reports and spending patterns.
- Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2017-2021.

If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTCP may withhold future PPIs.

Unspent balances must be returned to the CDPH/CTCP when the 2017 – 2021 Local Lead Agency Comprehensive Tobacco Control Plan ends on June 30, 2021.

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**Contact Person For Further Information**

Your assigned CTCP PM.

**ACCEPTANCE OF ALLOCATION AGREEMENT  
for  
FISCAL YEAR 2019-2020**

**County of Santa Barbara**

**Agreement Number: CTCP-17-42**

**Agreement Amount: \$429,169.00**

**Proposition 56: \$279,169.00**

**Proposition 99: \$150,000.00**

**FUNDING PERIOD: July 1, 2019 through June 30, 2020**

I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Name and Title

**California Tobacco Control Program  
Local Lead Agency Allocation Table  
for Proposition 99 and Proposition 56 Funds  
FY 2017/18 - FY 2020/21**

Appendix 1

**FY 17/18**

LLA	Agreement	FY 17/18 Prop 99 @ Budget Act Jul-17	FY 17/18 Prop 99 Adjustment @ Jan 2018 GB	FY 17/18 Total Prop 99 @ Jan 2018 GB	FY 17/18 Prop 56 @ BA & GB	FY 17/18 TOTAL Prop 99+56 @ BA & GB
Alameda	CTCP-17-01	\$150,000		\$150,000	\$1,886,917	\$2,036,917
Berkeley	CTCP-17-01A	\$150,000		\$150,000	\$175,190	\$325,190
Alpine	CTCP-17-02	\$150,000		\$150,000	\$219,105	\$369,105
Amador	CTCP-17-03	\$150,000		\$150,000	\$219,105	\$369,105
Butte	CTCP-17-04	\$150,000		\$150,000	\$319,042	\$469,042
Calaveras	CTCP-17-05	\$150,000		\$150,000	\$219,105	\$369,105
Colusa	CTCP-17-06	\$150,000		\$150,000	\$219,105	\$369,105
Contra Costa	CTCP-17-07	\$150,000		\$150,000	\$784,024	\$934,024
Del Norte	CTCP-17-08	\$150,000		\$150,000	\$219,105	\$369,105
EI Dorado	CTCP-17-09	\$150,000		\$150,000	\$224,068	\$374,068
Fresno	CTCP-17-10	\$150,000		\$150,000	\$1,167,644	\$1,317,644
Glenn	CTCP-17-11	\$150,000		\$150,000	\$219,105	\$369,105
Humboldt	CTCP-17-12	\$150,000		\$150,000	\$219,105	\$369,105
Imperial	CTCP-17-13	\$150,000		\$150,000	\$219,105	\$369,105
Inyo	CTCP-17-14	\$150,000		\$150,000	\$219,105	\$369,105
Kern	CTCP-17-15	\$150,000		\$150,000	\$742,762	\$892,762
Kings	CTCP-17-16	\$150,000		\$150,000	\$219,105	\$369,105
Lake	CTCP-17-17	\$150,000		\$150,000	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000		\$150,000	\$219,105	\$369,105
Los Angeles	CTCP-17-19	\$1,637,246	(\$492,702)	\$1,144,544	\$17,831,129	\$18,975,673
Pasadena	CTCP-17-19B	\$150,000		\$150,000	\$291,083	\$441,083
Long Beach	CTCP-17-19A	\$150,000		\$150,000	\$924,331	\$1,074,331
Madera	CTCP-17-20	\$150,000		\$150,000	\$219,105	\$369,105
Marin	CTCP-17-21	\$150,000		\$150,000	\$418,708	\$568,708
Mariposa	CTCP-17-22	\$150,000		\$150,000	\$219,105	\$369,105
Mendocino	CTCP-17-23	\$150,000		\$150,000	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000		\$150,000	\$314,966	\$464,966
Modoc	CTCP-17-25	\$150,000		\$150,000	\$219,105	\$369,105
Mono	CTCP-17-26	\$150,000		\$150,000	\$219,105	\$369,105
Monterey	CTCP-17-27	\$150,000		\$150,000	\$562,496	\$712,496
Napa	CTCP-17-28	\$150,000		\$150,000	\$219,105	\$369,105
Nevada	CTCP-17-29	\$150,000		\$150,000	\$219,105	\$369,105
Orange	CTCP-17-30	\$227,230	(\$77,230)	\$150,000	\$2,234,068	\$2,384,068
Placer	CTCP-17-31	\$150,000		\$150,000	\$160,744	\$310,744
Plumas	CTCP-17-32	\$150,000		\$150,000	\$219,105	\$369,105
Riverside	CTCP-17-33	\$150,000		\$150,000	\$1,383,869	\$1,533,869
Sacramento	CTCP-17-34	\$150,000		\$150,000	\$1,431,435	\$1,581,435
San Benito	CTCP-17-35	\$150,000		\$150,000	\$219,105	\$369,105
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000		\$150,000	\$1,651,007	\$1,801,007
San Diego	CTCP-17-37	\$265,214	(\$67,453)	\$197,761	\$2,607,515	\$2,805,276
San Francisco	CTCP-17-38	\$238,357	(\$60,622)	\$177,735	\$2,343,463	\$2,521,198
San Joaquin	CTCP-17-39	\$150,000		\$150,000	\$757,110	\$907,110
San Luis Obispo	CTCP-17-40	\$150,000		\$150,000	\$352,011	\$502,011
San Mateo	CTCP-17-41	\$150,000		\$150,000	\$634,019	\$784,019
Santa Barbara	CTCP-17-42	\$150,000		\$150,000	\$344,271	\$494,271
Santa Clara	CTCP-17-43	\$231,953	(\$58,993)	\$172,960	\$2,280,505	\$2,453,465
Santa Cruz	CTCP-17-44	\$150,000		\$150,000	\$335,184	\$485,184
Shasta	CTCP-17-45	\$150,000		\$150,000	\$258,374	\$408,374
Sierra	CTCP-17-46	\$150,000		\$150,000	\$219,105	\$369,105
Siskiyou	CTCP-17-47	\$150,000		\$150,000	\$219,105	\$369,105
Solano	CTCP-17-48	\$150,000		\$150,000	\$579,764	\$729,764
Sonoma	CTCP-17-49	\$150,000		\$150,000	\$670,943	\$820,943
Stanislaus	CTCP-17-50	\$150,000		\$150,000	\$556,234	\$706,234
Sutter	CTCP-17-51	\$150,000		\$150,000	\$219,105	\$369,105
Tehama	CTCP-17-52	\$150,000		\$150,000	\$219,105	\$369,105
Trinity	CTCP-17-53	\$150,000		\$150,000	\$219,105	\$369,105
Tulare	CTCP-17-54	\$150,000		\$150,000	\$598,627	\$748,627
Tuolumne	CTCP-17-55	\$150,000		\$150,000	\$219,105	\$369,105
Ventura	CTCP-17-56	\$150,000		\$150,000	\$672,716	\$822,716
Yolo	CTCP-17-57	\$150,000		\$150,000	\$261,051	\$411,051
Yuba	CTCP-17-58	\$150,000		\$150,000	\$219,105	\$369,105
		\$11,000,000	(\$757,000)	\$10,243,000	\$51,752,000	\$61,995,000

**California Tobacco Control Program  
Local Lead Agency Allocation Table  
for Proposition 99 and Proposition 56 Funds  
FY 2017/18 - FY 2020/21**

Appendix 1

**FY 18/19**

LLA	Agreement	FY 18/19 Prop 99 (Estimate)	FY 18/19 Prop 99 Adjustment @ Budget Act	FY 18/19 Total Prop 99 @ Budget Act Jul-18	FY 18/19 Prop 56 (Estimate)	FY 18/19 Prop 56 Adjusment @ Budget Act	FY 18/19 Total Prop 56 @ Budget Act Jul-18	FY 18/19 TOTAL Prop 99+56 @ Budget Act
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,429,105	(\$150,815)	\$1,278,290	\$1,428,290
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$245,020	(\$23,086)	\$221,934	\$371,934
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$600,384	(\$57,340)	\$543,044	\$693,044
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$172,082	(\$16,214)	\$155,868	\$305,868
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$894,150	(\$85,397)	\$808,753	\$958,753
Glenn	CTCP-17-11	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Humboldt	CTCP-17-12	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$568,787	(\$54,323)	\$514,464	\$664,464
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Los Angeles	CTCP-17-19	\$1,343,320	(\$1,193,320)	\$150,000	\$13,654,591	(\$1,304,106)	\$12,350,485	\$12,500,485
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$222,903	(\$21,289)	\$201,614	\$351,614
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$707,827	(\$67,602)	\$640,225	\$790,225
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$321,563	(\$30,299)	\$291,264	\$441,264
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$241,192	(\$23,035)	\$218,157	\$368,157
Modoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$430,744	(\$41,139)	\$389,605	\$539,605
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Orange	CTCP-17-30	\$192,754	(\$42,754)	\$150,000	\$1,710,789	(\$163,392)	\$1,547,397	\$1,697,397
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$1,059,729	(\$101,211)	\$958,518	\$1,108,518
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$1,096,154	(\$104,690)	\$991,464	\$1,141,464
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,264,296	(\$120,749)	\$1,143,547	\$1,293,547
San Diego	CTCP-17-37	\$224,974	(\$74,974)	\$150,000	\$1,996,764	(\$190,705)	\$1,806,059	\$1,956,059
San Francisco	CTCP-17-38	\$202,192	(\$52,192)	\$150,000	\$1,794,560	(\$171,392)	\$1,623,168	\$1,773,168
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$579,774	(\$55,372)	\$524,402	\$674,402
San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$269,560	(\$25,745)	\$243,815	\$393,815
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$485,515	(\$46,370)	\$439,145	\$589,145
Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$263,634	(\$25,179)	\$238,455	\$388,455
Santa Clara	CTCP-17-43	\$196,760	(\$46,760)	\$150,000	\$1,746,348	(\$166,788)	\$1,579,560	\$1,729,560
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$256,675	(\$24,514)	\$232,161	\$382,161
Shasta	CTCP-17-45	\$150,000	\$0	\$150,000	\$198,428	(\$18,696)	\$179,732	\$329,732
Sierra	CTCP-17-46	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$445,251	(\$41,953)	\$403,298	\$553,298
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$515,276	(\$48,551)	\$466,725	\$616,725
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$425,949	(\$40,681)	\$385,268	\$535,268
Sutter	CTCP-17-51	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Tehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Trinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Tulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$458,412	(\$43,781)	\$414,631	\$564,631
Tuolumne	CTCP-17-55	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Ventura	CTCP-17-56	\$150,000	\$0	\$150,000	\$515,148	(\$49,200)	\$465,948	\$615,948
Yolo	CTCP-17-57	\$150,000	\$0	\$150,000	\$199,906	(\$19,092)	\$180,814	\$330,814
Yuba	CTCP-17-58	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
		\$10,560,000	(\$1,410,000)	\$9,150,000	\$39,745,536	(\$3,744,936)	\$36,000,600	\$45,150,600

**California Tobacco Control Program  
Local Lead Agency Allocation Table  
for Proposition 99 and Proposition 56 Funds  
FY 2017/18 - FY 2020/21**

Appendix 1

**REVISED FY 19/20**

LLA	Agreement	FY 19/20 Prop 99 Revised Estimate	FY 19/20 Prop 99 Adjustment @ Budget Act	FY 19/20 Total Prop 99 @ Budget Act Jul-19	FY 19/20 Prop 56 Revised Estimate	FY 19/20 Prop 56 Adjustment @Budget Act	FY 19/20 Total Prop 56 @ Budget Act Jul-19	FY 19/20 TOTAL Prop 99+56 Estimate
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,215,700	\$306,457	\$1,522,157	\$1,672,157
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$213,066	\$46,217	\$259,283	\$409,283
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$519,246	\$116,517	\$635,763	\$785,763
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$150,000	\$32,099	\$182,099	\$332,099
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$773,312	\$173,528	\$946,840	\$1,096,840
Glenn	CTCP-17-11	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Humboldt	CTCP-17-12	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$491,919	\$110,385	\$602,304	\$752,304
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Los Angeles	CTCP-17-19	\$150,000	\$0	\$150,000	\$11,809,265	\$2,649,943	\$14,459,208	\$14,609,208
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$192,779	\$43,259	\$236,038	\$386,038
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$612,169	\$137,368	\$749,537	\$899,537
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$279,626	\$60,655	\$340,281	\$490,281
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$208,597	\$46,808	\$255,405	\$405,405
Modoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$372,532	\$83,594	\$456,126	\$606,126
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Orange	CTCP-17-30	\$150,000	\$0	\$150,000	\$1,479,587	\$332,013	\$1,811,600	\$1,961,600
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$916,514	\$205,661	\$1,122,175	\$1,272,175
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$948,016	\$212,731	\$1,160,747	\$1,310,747
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,093,435	\$245,362	\$1,338,797	\$1,488,797
San Diego	CTCP-17-37	\$150,000	\$0	\$150,000	\$1,726,914	\$387,512	\$2,114,426	\$2,264,426
San Francisco	CTCP-17-38	\$150,000	\$0	\$150,000	\$1,552,037	\$348,271	\$1,900,308	\$2,050,308
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$501,422	\$112,517	\$613,939	\$763,939
San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$233,131	\$52,314	\$285,445	\$435,445
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$419,901	\$94,224	\$514,125	\$664,125
Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$228,005	\$51,164	\$279,169	\$429,169
Santa Clara	CTCP-17-43	\$150,000	\$0	\$150,000	\$1,510,341	\$338,914	\$1,849,255	\$1,999,255
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$221,987	\$49,813	\$271,800	\$421,800
Shasta	CTCP-17-45	\$150,000	\$0	\$150,000	\$172,550	\$37,429	\$209,979	\$359,979
Sierra	CTCP-17-46	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$387,184	\$83,985	\$471,169	\$621,169
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$448,076	\$97,195	\$545,271	\$695,271
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$368,385	\$82,664	\$451,049	\$601,049
Sutter	CTCP-17-51	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Tehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Trinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Tulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$396,461	\$88,964	\$485,425	\$635,425
Tuolumne	CTCP-17-55	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Ventura	CTCP-17-56	\$150,000	\$0	\$150,000	\$445,529	\$99,975	\$545,504	\$695,504
Yolo	CTCP-17-57	\$150,000	\$0	\$150,000	\$172,890	\$38,796	\$211,686	\$361,686
Yuba	CTCP-17-58	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
		\$9,150,000	\$0	\$9,150,000	\$34,560,576	\$7,496,024	\$42,056,600	\$51,206,600

**California Tobacco Control Program  
Local Lead Agency Allocation Table  
for Proposition 99 and Proposition 56 Funds  
FY 2017/18 - FY 2020/21**

Appendix 1

**FY 20/21**

LLA	Agreement	FY 20/21 Prop 99 (Estimate)	FY 20/21 Prop 99 Adjustment	FY 20/21 Total Revised Prop 99 Estimate	FY 20/21 Prop 56 (Estimate)	FY 20/21 Prop 56 Adjustment	FY 20/21 Total Revised Prop 56 Estimate	FY 20/21 TOTAL Prop 99+56 Estimate
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,303,603	(\$151,140)	\$1,152,463	\$1,302,463
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$225,821	(\$21,273)	\$204,548	\$354,548
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$552,668	(\$57,465)	\$495,203	\$645,203
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$158,598	(\$8,598)	\$150,000	\$300,000
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$823,086	(\$85,581)	\$737,505	\$887,505
Glenn	CTCP-17-11	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Humboldt	CTCP-17-12	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$523,581	(\$54,440)	\$469,141	\$619,141
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Los Angeles	CTCP-17-19	\$732,096	(\$582,096)	\$150,000	\$12,569,372	(\$1,306,918)	\$11,262,454	\$11,412,454
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$205,188	(\$21,335)	\$183,853	\$333,853
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$651,571	(\$67,748)	\$583,823	\$733,823
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$296,366	(\$27,919)	\$268,447	\$418,447
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$222,023	(\$23,085)	\$198,938	\$348,938
Modoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$396,510	(\$41,228)	\$355,282	\$505,282
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Orange	CTCP-17-30	\$150,000	\$0	\$150,000	\$1,574,821	(\$163,744)	\$1,411,077	\$1,561,077
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$975,505	(\$101,429)	\$874,076	\$1,024,076
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$1,009,035	(\$104,915)	\$904,120	\$1,054,120
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,163,814	(\$121,009)	\$1,042,805	\$1,192,805
San Diego	CTCP-17-37	\$150,000	\$0	\$150,000	\$1,838,067	(\$191,115)	\$1,646,952	\$1,796,952
San Francisco	CTCP-17-38	\$150,000	\$0	\$150,000	\$1,651,934	(\$171,762)	\$1,480,172	\$1,630,172
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$533,696	(\$55,492)	\$478,204	\$628,204
San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$248,136	(\$25,800)	\$222,336	\$372,336
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$446,928	(\$46,470)	\$400,458	\$550,458
Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$242,681	(\$25,233)	\$217,448	\$367,448
Santa Clara	CTCP-17-43	\$150,000	\$0	\$150,000	\$1,607,554	(\$167,147)	\$1,440,407	\$1,590,407
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$236,275	(\$24,567)	\$211,708	\$361,708
Shasta	CTCP-17-45	\$150,000	\$0	\$150,000	\$182,880	(\$17,228)	\$165,652	\$315,652
Sierra	CTCP-17-46	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$410,363	(\$38,659)	\$371,704	\$521,704
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$474,901	(\$44,738)	\$430,163	\$580,163
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$392,096	(\$40,769)	\$351,327	\$501,327
Sutter	CTCP-17-51	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Tehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Trinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Tulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$421,979	(\$43,876)	\$378,103	\$528,103
Tuolumne	CTCP-17-55	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Ventura	CTCP-17-56	\$150,000	\$0	\$150,000	\$474,206	(\$49,307)	\$424,899	\$574,899
Yolo	CTCP-17-57	\$150,000	\$0	\$150,000	\$184,018	(\$19,133)	\$164,885	\$314,885
Yuba	CTCP-17-58	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
		\$9,732,096	(\$582,096)	\$9,150,000	\$36,629,486	(\$3,451,333)	\$33,178,153	\$42,328,153

**California Tobacco Control Program  
Local Lead Agency Allocation Table  
for Proposition 99 and Proposition 56 Funds  
FY 2017/18 - FY 2020/21**

**REVISED  
TOTAL**

LLA	Agreement	FY 17/18 - FY 20/21 PROP 99 + PROP 56 TOTALS
Alameda	CTCP-17-01	\$6,439,827
Berkeley	CTCP-17-01A	\$1,225,190
Alpine	CTCP-17-02	\$1,299,585
Amador	CTCP-17-03	\$1,299,585
Butte	CTCP-17-04	\$1,604,807
Calaveras	CTCP-17-05	\$1,299,585
Colusa	CTCP-17-06	\$1,299,585
Contra Costa	CTCP-17-07	\$3,058,034
Del Norte	CTCP-17-08	\$1,299,585
El Dorado	CTCP-17-09	\$1,312,035
Fresno	CTCP-17-10	\$4,260,742
Glenn	CTCP-17-11	\$1,299,585
Humboldt	CTCP-17-12	\$1,299,585
Imperial	CTCP-17-13	\$1,299,585
Inyo	CTCP-17-14	\$1,299,585
Kern	CTCP-17-15	\$2,928,671
Kings	CTCP-17-16	\$1,299,585
Lake	CTCP-17-17	\$1,200,000
Lassen	CTCP-17-18	\$1,299,585
Los Angeles	CTCP-17-19	\$57,497,820
Pasadena	CTCP-17-19B	\$1,512,588
Long Beach	CTCP-17-19A	\$3,497,916
Madera	CTCP-17-20	\$1,299,585
Marin	CTCP-17-21	\$1,918,700
Mariposa	CTCP-17-22	\$1,299,585
Mendocino	CTCP-17-23	\$1,200,000
Merced (CHC)	17-10006	\$1,587,466
Modoc	CTCP-17-25	\$1,299,585
Mono	CTCP-17-26	\$1,299,585
Monterey	CTCP-17-27	\$2,363,509
Napa	CTCP-17-28	\$1,299,585
Nevada	CTCP-17-29	\$1,299,585
Orange	CTCP-17-30	\$7,604,142
Placer	CTCP-17-31	\$1,210,744
Plumas	CTCP-17-32	\$1,299,585
Riverside	CTCP-17-33	\$4,938,638
Sacramento	CTCP-17-34	\$5,087,766
San Benito	CTCP-17-35	\$1,299,585
San Bernardino (CHC)	17-10038 / 18-10380	\$5,776,156
San Diego	CTCP-17-37	\$8,822,713
San Francisco	CTCP-17-38	\$7,974,846
San Joaquin	CTCP-17-39	\$2,973,655
San Luis Obispo	CTCP-17-40	\$1,703,607
San Mateo	CTCP-17-41	\$2,587,747
Santa Barbara	CTCP-17-42	\$1,679,343
Santa Clara	CTCP-17-43	\$7,772,687
Santa Cruz	CTCP-17-44	\$1,650,853
Shasta	CTCP-17-45	\$1,413,737
Sierra	CTCP-17-46	\$1,299,585
Siskiyou	CTCP-17-47	\$1,299,585
Solano	CTCP-17-48	\$2,425,935
Sonoma	CTCP-17-49	\$2,713,102
Stanislaus	CTCP-17-50	\$2,343,878
Sutter	CTCP-17-51	\$1,299,585
Tehama	CTCP-17-52	\$1,299,585
Trinity	CTCP-17-53	\$1,299,585
Tulare	CTCP-17-54	\$2,476,786
Tuolumne	CTCP-17-55	\$1,299,585
Ventura	CTCP-17-56	\$2,709,067
Yolo	CTCP-17-57	\$1,418,436
Yuba	CTCP-17-58	\$1,299,585
		\$200,680,353