

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

-Agenda Number:
Prepared on: 08/25/05
Department Name: Public Works
Department No.: 054/02/02
Agenda Date: 09/13/05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works

STAFF CONTACT: Dace Morgan, 568-3047
Engineering Manager

SUBJECT: Construction of 2005/2006 Measure 'D' Preventive Maintenance
Application of Slurry Seal in the 1st, 2nd, 3rd, 4th and 5th Supervisorial Districts of
Santa Barbara County, County Project No. 820604

Recommendation(s):

That the Board of Supervisors:

- A. Approve plans and specifications for the Construction of 2005/2006 Measure 'D' Preventive Maintenance Application of Slurry Seal in the 1st, 2nd, 3rd, 4th and 5th Supervisorial Districts of Santa Barbara County, County Project No. 820604;
- B. Award the construction contract in the amount of \$1,412,922.95 to the lowest responsible bidder, Valley Slurry Seal Company, a California Corporation (Not A Local Vendor), P.O. Box 981330, West Sacramento, CA 95798, subject to the provision of documents and certification, as set forth in the plans and specifications applicable to the project and as required by law;
- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents and the review and approval of the County Counsel, Auditor Controller and Risk Manager or their authorized representatives;
- D. Approve a contingency fund in the amount of \$ 83,146.15 for the Construction of 2005/2006 Measure 'D' Preventive Maintenance Application of Slurry Seal in the 1st, 2nd, 3rd, 4th and 5th Supervisorial Districts of Santa Barbara County, County Project No. 820604.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1, An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

On Thursday, August 25th 2005, four (4) bids were opened for the Construction of 2005/2006 Measure 'D' Preventive Maintenance Application of Slurry Seal in the 1st, 2nd, 3rd, 4th and 5th Supervisorial Districts of Santa Barbara County, County Project No. 820604. Valley Slurry Seal Company, a California corporation, submitted the lowest responsible bid in the amount of \$1,412,922.95, which was 29% over the Engineer's Estimate. Staff has performed an analysis of the bids received and has determined that the low bid is responsible and reasonable. Staff recommends awarding this contract to Valley Slurry Seal.

The difference between the Engineer's Estimate and the lowest responsible bid can be attributed to the recent sharp increase in oil prices as compared to the other recent preventive maintenance work that has been advertised and were below the Engineer's Estimate. Even though the low bid is greater than the Engineer's Estimate, it only slightly exceeds the budgeted amount. Public Works will be utilizing cost savings realized on other recently bid surface treatment projects where change orders were executed to reduce the overall contract amounts due to the use of alternative surface treatment strategies. Also, we will work with the contractor to reduce the scope of this contract by 10% after award.

The project is one of the strategies the Department employs in its annual Preventive Maintenance Program and consists of the application of a slurry seal coat on the existing pavement surface at various locations throughout Santa Barbara County. Approximately 84 lane miles of County maintained roadway will be resurfaced with the construction of this project.

Your Board approved the project as part of the 2005/2006 Capital Improvement Plan. The specific project locations were approved by your Board in the FY 2005/2006 Road Maintenance Annual Plan (RdMap) and are attached for your information.

This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.



Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

Project funding is provided by Measure 'D' revenues. The total project funding, including contingencies, amounts to \$1,496,069.10.

Measure 'D' funding for the project is budgeted in Fund 0015, Org Unit 0002, Program 2900, Department 054 and Account 7511.

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to the Public Works, Transportation Division, Engineering Section, Attention: Beverly Cross.

Concurrence:

County Counsel
Auditor Controller
Risk Manager

Attachments: A) Street List for the 2005/2006 Measure 'D' Application of Slurry Seal in the 1st, 2nd, 3rd, 4th and 5th Supervisorial Districts of Santa Barbara County, County Project No. 820604:

**ATTACHMENT A
STREET LIST**

**2005-06 MEASURE 'D' APPLICATION OF SLURRY SEAL
COUNTY PROJECT NO. 820604**

FIRST SUPERVISORIAL DISTRICT

1001	CRAVENS LN	HWY 192	WIDTH CHANGE
1001	SANTA CLAUS LN	HWY 101	BGN PCC SECTION
1001	SHEPARD MESA RD	HWY 192	7028 SHEPARD MESA RD
1001	SHEPARD MESA RD	7028 SHEPARD MESA RD	TOP OF CIRCLE
1001	SHEPARD MESA RD	TOP OF CIRCLE	7390 SHEPARD MESA RD
1001	SHEPARD MESA RD	7390 SHEPARD MESA RD	BOTTOM OF CIRCLE
1001	TORO CANYON RD	883 TORO CYN RD	N END
1001	TORO CANYON RD	760 TORO CYN RD	883 TORO CYN RD
1001	TORO CANYON RD	HWY 192	760 TORO CYN RD
1011	LILLIE AV	ORTEGA HILL RD	GREENWELL AV
1011	ORTEGA HILL RD	LILLIE AV	EVANS ST
1021	BONNIE LN	WYANT RD	N END
1021	BROOKTREE RD	MOUNTAIN DR EAST	E END
1021	CALLE ELEGANTE	BARKER PASS RD	END
1021	CHANNEL DR	OLIVE MILL RD	FAIRWAY RD
1021	CHELHAM WY	CHELHAM WY	HWY 192
1021	CLOYDON CIR	CHELHAM WY	W END
1021	COWLES RD	EUCALYPTUS HILL RD	W END
1021	DULZURA DR	CAMINO VIEJO	CAMINO VIEJO
1021	IRVINE LN	BROOKTREE RD	N END
1021	KNOLLWOOD DR	LILAC DR	N END
1021	LEMON GROVE LN	SANTA ROSA LN	N END
1021	MOUNTAIN DR EAST	SAN YSIDRO RD	BROOKTREE RD
1021	OLIVE MILL RD	HILL RD	VIRGINIA LN
1021	PICACHO LN	HWY 192	MOUNTAIN DR EAST
1021	SAN BENITO WY	SANTO TOMAS LN	OLIVE MILL RD
1021	SANTA CLARA WY	SANTA ELENA LN	SANTO TOMAS LN
1021	SANTA ELENA LN	SANTO TOMAS LN	SANTA CLARA WY
1021	SANTA ISABEL LN	N JAMESON LN	SANTA ELANA LN
1021	SANTO TOMAS LN	SANTA CLARA WY	SANTA ELENA LN
1021	SEA VIEW RD	SANTA ROSA LN	N END
1021	WYANT RD	SAN YSIDRO RD	W END

SECOND SUPERVISORIAL DISTRICT

2041	AVALON AV	MAGNA VISTA ST	HALKIRK ST
2041	CAMETA WY	CHILON WY	N END

2041	CENTER AV	CRESCENT DR	HOPE AV
2041	CERVATO WY	TURNPIKE RD	LOS VERDES DR
2041	CRESCENT DR	CENTER AV	CENTER AV
2041	EL SUENO RD	CALLE REAL	N END
2041	IAIQUA LN	HWY 192	N END
2041	LA VENTA DR	TAJO DR	CHILON WY
2041	PUENTE DR	CHILON WY	HOLLISTER AV
2041	PUENTE DR	HOLLISTER AV	MORE MESA RD
2041	ROSE LN	HWY 192	N END
2041	SAN ANTONIO CREEK RD	S END	VIA LOS SANTOS
2041	SAN ANTONIO RD	CALLE REAL	NORTH END
2041	SHERWOOD DR	EL SUENO RD	W END
2041	TAJO DR	SAN ANTONIO RD	LA VENTA DR
2041	UNIVERSITY DR	PATTERSON AV	W OF BRIDGE 51C-219
2041	VALA DR	YAPLE AV	LA RAMADA DR
2041	VALDIVIA DR	CHILON WY	N END

THIRD SUPERVISORIAL DISTRICT

3001	BATCHELDER RD	HWY 135	S END
3001	FOXEN CANYON RD	2.0 MI N HWY 154	3.2 MI N HWY 154
3001	FOXEN CANYON RD	3.2 MI N HWY 154	4.2 MI N HWY 154
3001	FOXEN CANYON RD	4.20 MI N HWY 154	4.3 MI N HWY 154
3041	GLEN ANNIE RD	CATHEDRAL OAKS	N END
3041	VEREDA DEL PADRE	FARREN RD	VEREDA LEYENDA
3042	EL COLEGIO RD	E END	400'W CAMINO DEL SUR
3042	EL EMBARCADERO	EMBARCADERO DEL MAR	DEL PLAYA DR
3042	EL GRECO RD	CAMINO PESCADERO	E END
3042	ESTERO RD	CAMINO CORTO	E END
3042	SEVILLE RD	CAMINO PESCADERO	EMBARCADERO DEL MAR
3051	HORIZON DR	REFUGIO RD	E END
3051	LINDERO ST	EDISON ST	FARADAY ST
3061	AUGUSTA ST	SHAW ST	N END
3061	CENTENNIAL ST	N END	OLGA REED SCHOOL
3061	COINER ST	HELENA ST	AUGUSTA ST
3061	COINER ST	ST JOSEPH ST	CENTENNIAL ST
3061	DEN ST	SHAW ST	LESLIE ST
3061	FRONTAGE RD # 5595	PRICE RANCH RD	HWY 101 OFFRAMP
3061	HELENA ST	LESLIE ST	HILL ST
3061	LESLIE ST	W END	HELENA ST
3061	MAIN ST	DEN ST	HWY 135
3061	PERKINS ST	AUGUSTA ST	DEN ST
3061	PERKINS ST	WICKENDEN ST	AUGUSTA ST
3061	SHAW ST	DEN ST	WICKENDEN ST
3061	ST JOSEPH ST	GONZALES RD	COINER ST
3061	WAITE ST	HWY 135	DEN ST
3072	AGENA WY	DENE PL	RIGEL AV
3072	ARNEB AV	BURTON MESA	RIGEL AV

3072	DENEK PL	RIGEL AV	E END
3072	JUPITER AV	W END	MERCURY AV
3072	JUPITER AV	MERCURY AV	E END
3072	MARION CT	ALDEBARAN AV	S END
3072	NEPTUNE AV	TERRA AV	MARS AV
3072	RIGEL AV	SIRIUS AV	TITAN AV
3072	RIGEL AV	E END	SIRIUS AV
3072	SPICA WY	AGENA WY	RIGEL WY
3072	VULCAN DR	CONSTELLATION RD	E END

FOURTH SUPERVISORIAL DISTRICT

4001	LOMPOC CASMALIA RD	3.70 MI S RR BRIDGE	SAN ANTONIO RD
4001	TULAROSA RD	HWY 246	N END
4072	BECK RD	ONSTOTT RD	180' N ONSTOTT
4072	BECK RD	180' N ONSTOTT	CRAIG DR
4072	BLAISDEL LN	CHANDLER DR	E END
4072	CHANDLER DR	ONSTOTT RD	E END
4072	LEWIS DR	S END	W END
4072	MESA OAKS LN	CHADLER DR	W END
4072	OAK POINTE DR	LEWIS DR	N END
4081	ASHBROOK LN	STEPLEGATE LN	END
4081	BERRYWOOD DR	REDWOOD AV	140'S STRATFORD
4081	BEVERLY DR	FOXENWOOD DR	650'S FOXENWOOD DR
4081	BLACKWOOD CT	REDWOOD AV	S END
4081	BLOSSER RD	1300' SOUTH CITY LIMIT	2225' S CITY LIMITS
4081	BLOSSER RD	2225' S CITY LIMITS	SOLOMON RD
4081	BRISTOL CT	FOXENWOOD DR	S END
4081	BRITTNEY CT	ASHBROOK LN	END
4081	CARLSON ST	STANSBURY DR	TALLYHO RD
4081	DOVERLEE DR	CALIFORNIA BL	E END
4081	EDGEWOOD AV	LOCH LOMOND DR	HILLVIEW RD
4081	EMERALD CT	HILLVIEW RD	W END
4081	FOXEN CT	FOXENWOOD DR	S END
4081	FOXENWOOD DR	W END	BLOSSER RD
4081	GARRETT ST	UNION AV	PINAL ST
4081	GLINES AV	KIT WY	4555 GLINES AV
4081	GRACIOSA RD	2.0 MI N HWY 135	2.73 MI N HWY 135
4081	GRACIOSA RD	2.73 MI N HWY 135	ANTELOPE TR
4081	GRACIOSA RD	ANTELOPE TR	RICE RANCH RD
4081	GREENBRIAR CT	LOCH LOMOND DR	S END
4081	HEATHERWOOD LN	STEPLEGATE LN	BRITTNEY LN
4081	HILL CT	SHADEY GLEN DR	N END
4081	HUMMEL DR	FOSTER RD	S END
4081	HUMMEL DR	PATTERSON RD	N END
4081	KAPALUA DR	FOXENWOOD DR	S END
4081	KIT WY	VALLEY DR	GLINES AV
4081	KONA WY	KAPALUA DR	240'E KAPALUA

4081	KONA WY	240'E KAPALUA	BEVERLY DR
4081	LOCH LOMOND DR	HILLVIEW RD	DAHLIA PL
4081	LUCINDA CT	HILLVIEW RD	W END
4081	MACON CT	N END	S END
4081	MANDA CT	HILLVIEW RD	E END
4081	MILES AV	MARVIN ST	HILLVIEW DR
4081	MUSTANG CT	FOXENWOOD DR	S END
4081	NEWCASTLE CT	COACHMAN WY	W END
4081	NORTH AV	BROADWAY	PACIFIC ST
4081	PACIFIC ST	STANSBURY DR	HARTNELL RD
4081	PARK AV	GRAY ST	BROADWAY
4081	PAULINE CT	HILLVIEW RD	E END
4081	POPPINGA WY	FOXENWOOD DR	FOXENWOOD DR
4081	REDWOOD AV	HILLVIEW RD	CRESTMONT DR
4081	SHADY GLEN CT	VIA SANTA MARIA	E END
4081	SHADY GLEN DR	GLINES AV	VIA SANTA MARIA
4081	STANSBURY DR	FOXENWOOD LN	W END
4081	STEPLGATE LN	ASHBROOK LN	HEATHERWOOD LN
4081	STRATFORD ST	BERRYWOOD DR	HILLVIEW RD
4081	TERRY CT	HILLVIEW RD	E END
4081	TRUDY CT	GLEN CAIRON DR	N END
4081	TWITCHELL ST	STANSBURY DR	S END
4081	UNION AV	OAK ST	BROADWAY
4081	VILLAGE CT	VILLAGE DR	N END
4081	VILLAGE DR	BRADLEY RD	E END
4081	VILLAGE KNOLL CT	VILLAGE KNOLL DR	W END
4081	VILLAGE KNOLL DR	HILL CT	VILLAGE DR
4081	WOODHAVEN CT	LOCH LOMOND DR	E END
4081	WOODMERE RD	630'E BRADLEY	END
4082	WILLOW GLEN DR	DRAKE DR	FERNDALE DR

FIFTH SUPERVISORIAL DISTRICT

5001	WOODMERE RD	630'E BRADLEY	END
5001	WILLOW GLEN DR	DRAKE DR	FERNDALE DR