



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: 1/8/2008  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director Scott D. McGolpin, Public Works Director 568-3010  
Contact Info: Mark A. Schleich, Deputy Director of RR&WM 882-3605  
**SUBJECT:** **Construction of the 2007 Paving Project at the Tajiguas Landfill, Santa Barbara County No. 828721, in the Third Supervisorial District.**

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:**

As to form: N/A

**Recommended Actions:** That the Board of Supervisors:

- A. Accept Notice of Completion for work performed by the Contractor, Union Asphalt, Inc., (A local vendor), Post Office Box 1280, Santa Maria, California 93456, and authorize Clerk to record.
- B. Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor in the amount of \$565,108.41.

**Summary Text:**

This project was part of the ongoing Tajiguas Landfill Expansion Project. Completion of this project provides all weather access within the Tajiguas Landfill facility. Construction required the removal of the existing parking and internal roadway to the top deck waste filling area, which was paved with asphalt concrete to comply with the environmental standards as outlined in the environmental impact report. Approximately 5,200 linear feet of roadway was constructed with this project.

The Director of Public Works accepted this project as complete on September 28, 2007. The project was completed on time and on budget.

**Background:**

The Environmental Impact Report (EIR) for the Tajiguas Landfill Expansion Project was certified by the Board of Supervisors on August 13, 2002. This project was part of a multi-phased expansion at the Tajiguas Landfill which was included in the Resource Recovery & Waste Management Division's Revised Solid Waste Facilities Permit that was issued in May of 2003. As part of the planned expansion it was necessary to realign access roads and relocate the onsite facility. This project was consistent with the project description analyzed in the EIR. The Board authorized the advertisement of this project on May 15, 2007.



**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund	\$ 565,108.41		\$ 565,108.41
State			
Federal			
Fees			
Other:			
Total	\$ 565,108.41	\$ -	\$ 565,108.41

Narrative:

This project was included in the 2006-2011 Capital Improvement Program on page B-204, and was included in the Approved 2007/08 Budget.

Funding for the project was provided by the Resource Recovery & Waste Management Enterprise Fund's Reserve for Capital Assets which are funded by facility tip fees. Construction costs for this project totaled \$565,108.41. This was budgeted in Dept: 054, Fund: 1930, Account: 8200, and Program: 1750.

**Staffing Impacts:** N/A

**Legal Positions:**

**FTEs:**

**Special Instructions:**

Please provide a certified stamped Minute Order approving these actions, and a copy of the fully executed Notice of Completion and fully executed Statement of Final Quantities to:

1. Public Works Department - Resource Recovery & Waste Management Division, 130 E. Victoria Street, Suite 100, in Santa Barbara. Attn: John Haines, Project Engineer
2. Public Works Department - Resource Recovery & Waste Management Division, 130 E. Victoria Street, Suite 100, in Santa Barbara. Attn: Mark Schleich, Deputy Director
3. Public Works Department - Resource Recovery & Waste Management Division, 130 E. Victoria Street, Suite 100, in Santa Barbara. Attn: Colleen Hankins, Accounting
4. Public Works Department - Transportation Division, Road Construction Section No. County-PW Office, 620 W. Foster Road in Santa Maria, Attn: Linda Thompson

**Attachments:**

- A. Notice of Completion (2 pages)
- B. Statement of Final Quantities (1 Page)

**Authored by:**

John Haines, Project Engineer 882-3627

**cc:** Project File