

RESOLUTION OF THE BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

A RESOLUTION OF THE BOARD OF)
SUPERVISORS OF THE COUNTY OF) RESOLUTION NO. _____
SANTA BARBARA FOR FEES AT)
CACHUMA LAKE AND JALAMA BEACH)

WHEREAS, Cachuma Lake Recreation Area and Jalama Beach Park are devoted to park and recreational purposes; and

WHEREAS, Government Code Section 50402 provides that Santa Barbara County may impose a charge for use or services provided in Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution do not exceed the cost of the services provided at Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution are, to the extent feasible, uniform with charges for similar uses or services established by the Santa Barbara County Board of Supervisors throughout its area of jurisdiction; and

WHEREAS, Government Code Section 50402 provides that Santa Barbara County may by resolution control, regulate, restrict, or close road entrances to the Cachuma Lake Recreation Area and Jalama Beach Park for the purpose of facilitating collection of the charges imposed by this section; and

WHEREAS, Santa Barbara County provides a system of fee collection at Cachuma Lake Recreation Area and Jalama Beach Park which involves regulating and restricting access road entrances and providing an appropriate designated employee and/or collection device to receive said imposed fees; and

WHEREAS, Section 30213 of the Coastal Act, Public Resources Code Section 30000 et seq, provides that lower costs for the visitor and recreational facility of Jalama Beach Park shall be protected, encouraged, and, where feasible, provided; and

WHEREAS, the fees established at Cachuma Lake Recreation Area and Jalama Beach Park are uniform, on the average, with fees established for other similar facilities in the south and central coast areas; and

WHEREAS, the Board of Supervisors finds that the fees referenced herein at the Cachuma Lake Recreation Area and Jalama Beach Park are for the purpose of:

- (1) Meeting operating expenses, including employee wage rates and fringe benefits;
- (2) Purchasing or leasing supplies, equipment, or materials;
- (3) Meeting financial reserve needs and requirements; and
- (4) Obtaining funds for capital projects, necessary to maintain service within the existing service areas.

WHEREAS, the establishment of the fees referenced herein at the Cachuma Lake Recreation Area and Jalama Beach Park is found by the Board of Supervisors to be exempt from CEQA review, per CEQA Section 15273 (a), (1), (2), (3) and (4), inasmuch as the increased revenue received will not be used for capital improvements for the expansion of existing facilities.

NOW, THEREFORE, IT IS RESOLVED AS FOLLOWS:

1. The Board of Supervisors approves and adopts the attached schedule of fees (Exhibit A) for the Cachuma Lake Recreation Area and Jalama Beach Park, incorporated herein by this reference.

2. The schedule of fees (Exhibit A) adopted by this resolution is to be effective immediately upon adoption.

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PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this 4th day of September, 2007, by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

Chair, Board of Supervisors

ATTEST:
CLERK OF THE BOARD
MICHAEL F. BROWN

APPROVED AS TO ACCOUNTING
FORM:
AUDITOR-CONTROLLER
ROBERT W. GEIS

By _____
Deputy Clerk

By _____
Deputy

APPROVED AS TO FORM:
STEPHEN SHANE STARK
COUNTY COUNSEL

By _____
Deputy

EXHIBIT A

CACHUMA LAKE RECREATION AREA

<u>FEE DESCRIPTION</u>	<u>FEE AMOUNT</u>	
<u>Park Fees</u>	<u>Regular</u>	<u>Senior/Disabled/Travel Club</u>
<u>Members*</u>		
Day Use Vehicle Entry	\$ 8.00	\$ 8.00
Daily Boat Launch	8.00	8.00
Hiker/Biker	5.00	5.00
Basic Camping	20.00	18.00
Camping with Hookups	30.00	28.00
<u>Yurts</u>		
Non-refundable Reservation Fee (per unit)	15.00	15.00
Yurt – 16’ (sleeps six)	70.00	70.00
Yurt – 14’ (sleeps five)	60.00	60.00
Joiner (Additional Vehicle in Campsite)	10.00	10.00
Dogs – Daily	3.00	3.00
Bus/Commercial	35.00	35.00
Pool Use	2.00/hour	2.00/hour
<u>Weekly Fees</u>	<u>Regular</u>	<u>Senior/Disabled/Travel Club</u>
<u>Members*</u>		
Basic Camping – 4/1 to 9/14	\$ 140.00	\$ 126.00
Basic Camping – 9/15 to 3/31	120.00	108.00
Camping with Hookups – 4/1 to 9/14	210.00	196.00
Camping with Hookups – 9/15 to 3/31	180.00	168.00
<u>Annual Passes</u>	<u>Regular</u>	<u>Senior/Disabled/Travel Club</u>
<u>Members*</u>		
Day Use Vehicle Entry	\$ 65.00	\$ 45.00
Day Use Second Vehicle Entry – maximum of one additional annual pass per family	10.00	10.00
Boat Launch	65.00	55.00
<u>Guest Services</u>		
Monthly Trailer Storage	\$ 75.00	
Annual Trailer Storage	700.00	
Recreation Hall	150.00	
<u>Eagle and Wildlife Cruises</u>		
Adult	15.00	
Child (12 and Under)	7.00	
School Groups & Youth Organizations	5.00	

*Travel clubs honored are AAA, Good Sam Club, and Family Motor Coach Association. No duplicate

discounts.

GROUP AREA CAMPING

<u>Fee Description</u>	<u>Fee Amount</u>
Non-refundable Reservation Fee (per group area)	\$ 25.00

Regular Rates

<u>Name of Group Area</u>	<u>Two-Night Minimum Camping Fee</u>	<u>Each Additional Night</u>
Barona Butte	\$320.00	\$160.00
Barona Shores	320.00	160.00
Apache Sunrise	600.00	300.00
Pawnee Plateau	600.00	300.00
Apache Pines/with water & electrical	900.00	450.00
Dakota Plains	800.00	400.00
Mohawk Shores	880.00	440.00
El Dorado Vista	1,000.00	500.00
Lanford Memorial Grove	1,200.00	600.00

School & Youth Group Rates

<u>Name of Group Area</u>	<u>Two-Night Minimum Camping Fee</u>	<u>Each Additional Night</u>
Barona Butte	\$288.00	\$144.00
Barona Shores	288.00	144.00
Apache Sunrise	540.00	270.00
Pawnee Plateau	540.00	270.00
Apache Pines/with water & electrical	840.00	420.00
(school & youth group rates do not apply)		
Dakota Plains	720.00	360.00
Mohawk Shores	792.00	396.00
El Dorado Vista	900.00	450.00
Lanford Memorial Grove	1,080.00	540.00

LIVE OAK CAMP

GROUP CAMPING*

<u>Fee Description</u>	<u>Fee Amount</u>
Non-refundable Reservation Fee	\$ 100.00

<u>Fee Description</u>	<u>Two-Night Minimum</u>	<u>Each Additional Night</u>
Camping Fee	\$1,500.00	\$750.00

*All group camping uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

SPECIAL EVENTS (Concerts, Festivals, etc.)

<u>Fee Description</u>	<u>Fee Amount</u>
Non-refundable Reservation Fee	\$ 100.00

<u>Fee Description</u>	<u>Fee Amount</u>
Base Rent per Day	\$3,500.00*
Facility Use Fee	1.50/ticket**

All special event uses are subject to reimbursables (e.g., site clean-up, trash disposal, security services, etc.).

*The \$3,500 base rent may vary depending on the use and duration of the event.

**The \$1.50 fee is a surcharge on each ticket sold for large commercial events held at Live Oak Camp (e.g., Live Oak Festival, Blues Festival, Renaissance Faire, etc.). Proceeds are used to fund facility improvements at Live Oak Camp.

JALAMA BEACH PARK

<u>FEE DESCRIPTION</u>	<u>FEE AMOUNT</u>	
	<u>Regular</u>	<u>Senior/Disabled/Travel Club</u>
<u>Park Fees</u>		
<u>Members*</u>		
Day Use Vehicle Entry	\$ 8.00	\$ 8.00
Basic Camping	20.00	18.00
Camping with Hookups	30.00	28.00
Joiner (Additional Vehicle in Campsite)	10.00	10.00
Dogs – Daily	3.00	3.00
Bus/Commercial	35.00	35.00
<u>Weekly Fees</u>		
<u>Members*</u>		
Basic Camping – 4/1 to 9/14	\$140.00	\$126.00
Basic Camping – 9/15 to 3/31	120.00	108.00
Camping with Hookups – 4/1 to 9/14	210.00	196.00
Camping with Hookups – 9/15 to 3/31	180.00	168.00
<u>Annual Passes</u>		
<u>Members*</u>		
Day Use Vehicle Entry	\$ 65.00	\$ 45.00
Day Use Second Vehicle Entry – maximum of one additional annual pass per family	10.00	10.00
<u>Group Area Camping (Rates per Night)</u>		
Non-refundable Reservation Fee (per group area)	\$ 25.00	
Group Camping Area C (year-round)	160.00	
Group Camping Area D (year-round)	160.00	

*Travel clubs honored are AAA, Good Sam Club, and Family Motor Coach Association. No duplicate

discounts.

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