



SANTA BARBARA COUNTY

**Resource Recovery &**

**Waste Management Division**

*Innovative Environmental Solutions*

# Solid Waste Rates for FY 21/22

- I. Facility Tipping Fees
- II. New Cuyama Parcel Fees
- III. Franchised Hauler Collection Rates
- IV. ReSource Center Per Ton Processing Rate

# I. Facility Tipping Fees

- Pays for solid waste, recycling, and organics processing at the County's four transfer stations, the ReSource Center, and the Tajiguas Landfill
- Franchised trash and recyclables tip fees increasing from \$158 to \$164 per ton at all County facilities
- Future tip fees are projected to increase mainly by the annual CPI



## II. Cuyama Valley Parcel Fees

- Assessed on annual property tax
- \$77 per single-family dwelling
- Fees support New Cuyama and Ventucopa transfer stations
- Staff recommends no change



# III. Franchised Hauler Collection Rates



# Collection Rates Driven by Three Components

## 1. Collection Component

- Most variable
- Subject to annual CPI adjustment (1.0% this year)

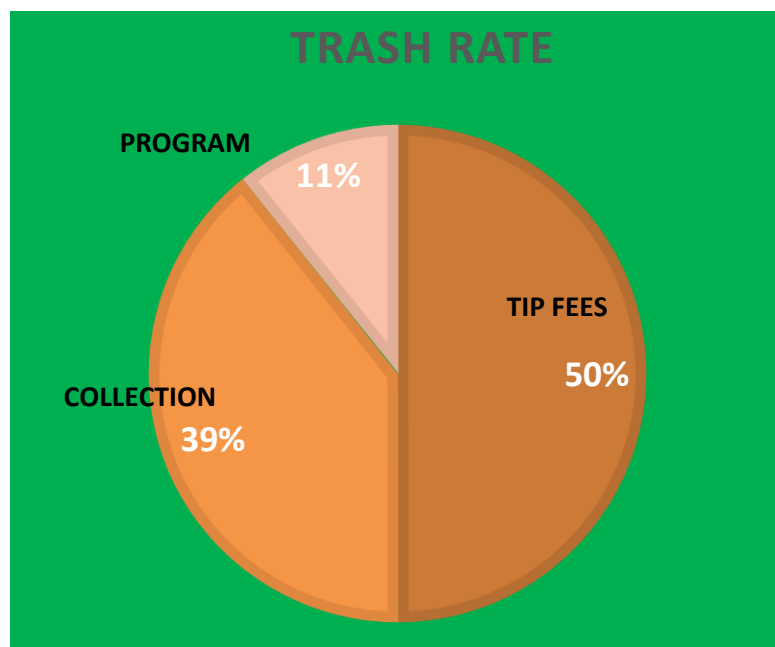
## 2. Tipping Fee Component

- Zones 1-3 – 4% increase trash/recycling
- Zone 4 – No change trash
- Zone 5 – 8.5% increase trash
- Zones 4-5 – 15.9% *decrease* recycling

## 3. Solid Waste Program Fee Component

- No change this year; remains 11%

On average, residential and commercial rates will increase .5% to 3.5% depending on the specific service area.



## IV: Per Ton Processing Rate

- The ReSource Center Per Ton Processing Rate will increase from \$28.79 to \$32.74 for FY 21/22
  - Per the agreement with MSB, LLC, the annual CPI adjustment and Repair and Maintenance budget resulted in an increase of \$3.18 per ton.
  - Due to the mandated minimum wage of \$15/hour, effective 1/1/22, an increase of \$0.77 per ton is also included.

# Staff Recommendations

- ✓ Adopt resolution and fee schedule for County facilities
- ✓ Adopt resolution and parcel fee schedule for Cuyama Valley
- ✓ Adopt resolution and fee schedule for franchised collection services
- ✓ Approve per ton processing rate between County and MSB
- ✓ Find that the proposed actions are exempt from CEQA



# Thank you!



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