

**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM  
BUDGET: PERSONNEL SERVICES  
FISCAL YEAR 2022-23**

**COUNTY NAME:** Santa Barbara County District Attorney

<b>A. PERSONNEL SERVICES: Salaries and Employee Benefits</b>	<b>COST</b>
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District Attorney Investigator – II (82% FTE)	
Annual Salary \$117,902	Salary \$120,971
Annual Benefits \$ 68,492	Benefits \$ 64,601

Deputy District Attorney – III (14% FTE)	
Annual Salary \$160,609	Salary \$22,485
Annual Benefits \$ 48,834	Benefits \$ 6,837

Deputy District Attorney – SR (20% FTE)	
Annual Salary \$234,565	Salary \$46,857
Annual Benefits \$ 94,260	Benefits \$18,829

Worker's Comp (.8% of Total S&B below)

Total Salaries	\$190,313
Total Benefits	\$ 90,267

*Total S&B \$280,580*

- Benefits include employer contributions for social security, employee life and health insurance plans, unemployment insurance and retirement pension plan.

<b>A. PERSONNEL SERVICES TOTAL</b>	<b>\$282,825</b>
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**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM  
PROGRAM BUDGET: OPERATING EXPENSES  
FISCAL YEAR 2022-2023**

**COUNTY NAME:** Santa Barbara County District Attorney

<b>B. OPERATING EXPENSES</b>	<b><i>COST</i></b>
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Professional Services - Audit	\$ 2,750
Indirect/Administrative Cost Allocation: 10 % of personnel salaries	\$19,301
Data Processing	\$ 1,522

<b>B. OPERATING EXPENSE TOTAL</b>	<b>\$23,303</b>
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**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM  
PROGRAM BUDGET: EQUIPMENT  
FISCAL YEAR 2022-2023**

**COUNTY NAME:** Santa Barbara County District Attorney

**C. EQUIPMENT**

***COST***

**C. EQUIPMENT TOTAL**

**\$0**

**D. Program Budget Total**

**\$306,128**