

<input checked="" type="checkbox"/> <input type="checkbox"/>	WIA Local Plan Modification PY 2007-08 Modification # _____	LWIA: Santa Barbara County SBA Date: 07/02/07
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Budget, Participant, and Performance Forms

TITLE IB BUDGET PLAN SUMMARY (Adult or Dislocated Worker)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2007, beginning 07/01/07 through 06/30/08

- Grant Code 201/202/203/204 WIA IB-Adult
 Grant Code 501/502/503/504 WIA IB-Dislocated Worker

FUNDING IDENTIFICATION		603xx Subgr	R8xxxxx Subgrant
1.	Year of Appropriation	2006	2007
2.	Formula Allocation	859,145	792,894
3.	Allocation Adjustment - Plus or Minus	0	
4.	Transfers - Plus or Minus	180,000	
5.	TOTAL FUNDS AVAILABLE (Line 2 plus 4)	1,039,145	792,894
TOTAL ALLOCATION COST CATEGORY PLAN			
6.	Program Services (sum of Lines 6A through 6E)	935,231	713,605
	A. Core Self Services	162,661	124,114
	B. Core Registration Services	95,752	73,061
	C. Intensive Services	232,972	177,763
	D. Training Services	443,846	338,666
	E. Other		
7.	Administration (Line 5 minus 6)	103,915	79,289
8.	TOTAL (Lines 6 plus 7)	1,039,145	792,894
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from July 1, 2006 and July 1, 2007 respectively)			
9.	September 2006	24,524	
10.	December 2006	211,041	
11.	March 2007	465,359	
12.	June 2007	795,100	
13.	September 2007	1,027,565	106,562
14.	December 2007	1,039,145	435,426
15.	March 2008	0	775,870
16.	June 2008	0	792,894
17.	September 2008		0
18.	December 2008		0
19.	March 2009		0
20.	June 2009		0

Guy Brigman, Accountant III	805-735-8981	11/6/2007
Contact Person, Title	Telephone Number	Date Prepared

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Budget, Participant, and Performance Forms
TITLE IB BUDGET PLAN SUMMARY (Adult or Dislocated Worker)
WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2007, beginning 07/01/07 through 06/30/08

Grant Code 201/202/203/204 WIA IB-Adult
 Grant Code 501/502/503/504 WIA IB-Dislocated Worker

FUNDING IDENTIFICATION	R7603xx Subgrant	R8xxxxx Subgrant
1. Year of Appropriation	2006	2007
2. Formula Allocation	758,525	679,549
3. Allocation Adjustment - Plus or Minus	(62,324)	
4. Transfers - Plus or Minus	(180,000)	
5. TOTAL FUNDS AVAILABLE (Line 2 plus 4)	516,201	679,549
TOTAL ALLOCATION COST CATEGORY PLAN		
6. Program Services (sum of Lines 6A through 6E)	464,581	611,594
A. Core Self Services	78,084	99,690
B. Core Registration Services	41,166	103,359
C. Intensive Services	119,716	133,939
D. Training Services	225,615	274,606
E. Other		
7. Administration (Line 5 minus 6)	51,620	67,955
8. TOTAL (Lines 6 plus 7)	516,201	679,549
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from July 1, 2006 and July 1, 2007 respectively)		
9. September 2006		
10. December 2006	0	
11. March 2007	99,462	
12. June 2007	267,013	
13. September 2007	456,049	0
14. December 2007	516,201	128,883
15. March 2008	0	317,918
16. June 2008	0	506,953
17. September 2008		679,549
18. December 2008		0
19. March 2009		0
20. June 2009		0

Guy Brigman, Accountant III	805-735-8981	11/6/2007
Contact Person, Title	Telephone Number	Date Prepared

WIA Local Plan Modification PY 2007-08
Modification # _____

LWIA: Santa Barbara County SBA

Date: 04/01/07

Budget, Participant, and Performance Forms
TITLE IB BUDGET PLAN SUMMARY (Youth)
WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2007, beginning 04/01/07 through 06/30/08

Grant Code 301/302/303/304 WIA IB-Youth

FUNDING IDENTIFICATION		
1. Year of Appropriation	R7xxxxx Subgrant 2006	R8xxxxx Subgrant 2007
2. Formula Allocation	1,235,271	1,173,334
3. Allocation Adjustment - Plus or Minus		
4. TOTAL FUNDS AVAILABLE (Line 2 plus 3)	1,235,271	1,173,334
TOTAL ALLOCATION COST CATEGORY PLAN		
5. Program Services (sum of Lines 5A and 5B)	1,111,744	1,056,001
A. In School	433,580	411,841
B. Out-of-School (30%)	678,164	644,160
6. Administration (Line 4 minus 5)	123,527	117,333
7. TOTAL (Line 5 plus 6)	1,235,271	1,173,334
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from April 1, 2006 and April 1, 2007 respectively)		
8. June 2006	0	
9. September 2006	0	
10. December 2006	321,363	
11. March 2007	340,876	
12. June 2007	567,018	
13. September 2007	766,552	
14. December 2007	1,097,715	
15. March 2008	1,235,271	193,607
16. June 2008	0	524,770
17. September 2008		855,933
18. December 2008		1,173,334
19. March 2009		0
20. June 2009		0

Guy Brigman, Accountant III
Contact Person, Title

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Telephone Number

11/6/2007
Date Prepared