

ATTACHMENT C

**Summary of Local, State, and Federal Funding from County Departments  
to HEAP Recipient**

| <b>Summary of Current Funding from the County to Good Samaritan Shelter</b> |               |                   |   |
|---|---------------|-------------------|---|
| <b>Department</b>   | <b>Amount</b> | <b>Term</b>       | <b>Service Provided</b>   |
| Public Health   | \$ 15,000     | 7/1/17-6/30/19    | Provides substance abuse screening, referral, treatment                             |
| Social Services   | \$ 250,000    | 7/1/18 -6/30/19   | Provides Client Alcohol & Drug Treatment Services                                   |
| Probation   | \$ 423,080    | 7/1/18 -6/30/19   | Provides drug and alcohol treatment, clean and sober housing, and literacy services |
| Behavioral Wellness   | \$ 1,030,397  | 7/1/18 -6/30/19   | Provides alcohol & drug treatment services & homeless shelters for mental health    |
| Probation   | \$ 23,680     | 7/1/18 -6/30/19   | Provides cognitive behavioral treatment to youth under probation                    |
| Social Services   | \$ 60,000     | 7/1/18 -6/30/19   | Provides Parent Partner Program   |
| Social Services   | \$ 20,000     | 7/1/18 -6/30/19   | Provide Welfare to Work Emergency Shelter Care Services                             |
| Community Services  | \$ 103,125    | 7/1/18 -6/30/19   | CDBG Funds for Improvements to Mark's House   |
| Community Services  | \$ 31,062     | 7/1/18 -6/30/19   | CDBG Funds to Provide Services at Bridgehouse Shelter                               |
| Community Services  | \$ 110,000    | 7/1/18 -6/30/19   | Provides Services at HSC Shelter & Resource CTR Afterschool Program                 |
| Behavioral Wellness   | \$ 1,895,354  | 12/1/18 -6/30/19  | Provides residential treatment with TLC & ADFH Services                             |
| Community Services  | \$ 242,793    | 7/1/18 -6/30/19   | Provides services at Family Bridgehouse SM Women's Shelter                          |
| Community Services  | \$ 25,000     | 12/11/18 -6/30/19 | CDBG Capital funds for Bridgehouse Leach Field                                      |

|                    |            |                   |   |
|--------------------|------------|-------------------|---|
| Public Health      | \$ 2,000   | 5/11/17 -6/30/22  | Provides Internet Connectivity for Electronic Health Record           |
| Probation          | \$ 46,625  | 12/9/15 -3/31/19  | Provides enhanced case management services                            |
| Sheriff            | \$ 53,375  | 7/1/18 -6/30/19   | Provides client support services                                      |
| Community Services | \$ 271,400 | 3/27/18 -7/30/19  | ESG Program funds for Emergency Shelter and Rapid Re-Housing Services |
| Community Services | \$ 434,000 | 11/14/17 -6/30/19 | CDBG Grant for Capital Improvements at Bridgehouse Shelter            |

**TOTAL**

\$ 3,318,414