



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No(s): 057
For Agenda of: 1/29/2019
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department George Chapjian, Community Services Director
Director(s) Jeff Lindgren, Community Services, Parks Superintendent
Contact Info: (805) 568-2457

SUBJECT: Initiation of Annexation of APN 097-371-010 (Oak Hills Estate) Tract Map 14,810 to County Service Area 4 – Third Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors acting as the governing authority of County Service Area 4:

- a) Adopt the resolution initiating proceedings to annex territory known as APN 097-371-010 (Oak Hills Estate) Tract Map 14,810 to County Service Area 4; and
- b) Find that the above recommended action is not a “Project” within the meaning of the California Environmental Quality Act, pursuant to 14 CCR section 15378 (b)(5), in that the action is an organizational or administrative activity of government that will not result in direct or indirect physical changes in the environment.

Summary Text:

This item is on the agenda in order to consider annexation of APN 097-371-010, which is planned for development per Tract Map 14,810 (Oak Hills Estate), to County Service Area 4 (CSA 4). CSA 4 provides park and open space services in the unincorporated Vandenberg Village area of Santa Barbara County and is administered by the County of Santa Barbara through its Community Services Department. Adoption of this resolution is necessary prior to Santa Barbara Local Area Formation Commission (LAFCO) consideration for annexation to CSA 4 for these services.

Background:

The Oak Hills Estate project is located in the unincorporated Vandenberg Village area of Santa Barbara County along the north side of Oak Hill Drive and proposes to subdivide 16.88 acres into 29 lots and 1 open space parcel. The project Conditions of Approval require park and open space services, which requires annexation to CSA 4 in order to receive those services. The annexation procedure includes a resolution (Attachment A) to inform LAFCO that County Service Area 4 wishes to allow the property to be annexed.

Annexation to the territorial boundaries of CSA 4 is required by the Project Conditions of Approval in order to receive these services. The Oak Hills Estate project is located in the unincorporated Vandenberg Village area of Santa Barbara County along the north side of Oak Hill Drive and proposes to subdivide 16.88 acres into 29 lots and 1 common lot for roads, open space, and drainage and utility easements.

CSA 4 currently provides for the care of approximately 52 acres of open space in the unincorporated Vandenberg Village area of Santa Barbara County. Revenue that funds CSA 4 is generated from property tax distributions. The tax rate area (TRA) that apportions property tax to various taxing authorities will be assigned by the State Board of Equalization upon recordation of the annexation by LAFCO. It is anticipated that TRA 072016, which includes CSA 4 as a taxing authority, will be assigned since adjacent properties have that TRA. The lots created by Tract Map 14,810 would generate \$3.82 per \$100,000 of assessed value to Fund 2130 (CSA 4).

This action allows for the submission of an application to LAFCO for consideration of the annexation of Oaks Hills Estates for the services described pursuant to the Cortese/Knox/Hertzberg Local Government Reorganization Act codified in California Government Code Section 56000 et seq.

Performance Measure:

Revenues generated by annexation to CSA 4 will assist in funding CSA 4 services for park and open space maintenance.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Current FY Rev:</u>	<u>Current FY Diff:</u>
General Fund			
State			
Federal			
CSA 4 Fund 2130	\$37,603	\$37,603	\$0
Total	\$37,603	\$37,603	\$0

Narrative: New revenue to CSA 4 will be generated as a result of this annexation.

Special Instructions:

Direct the Clerk of the Board to:

1. Forward a certified minute order and fully executed copy of the resolution to initiate annexation to CSA 4 to Jeff Lindgren - Community Services Department, Parks Division

Attachments:

Attachment A: Resolution to initiate annexation

Authored by:

Jeff Lindgren, Parks Superintendent, Community Services Department, Parks Division

Copy:

Ryder Bailey, Chief Financial Officer, Community Services Department