



SANTA BARBARA COUNTY PARKS

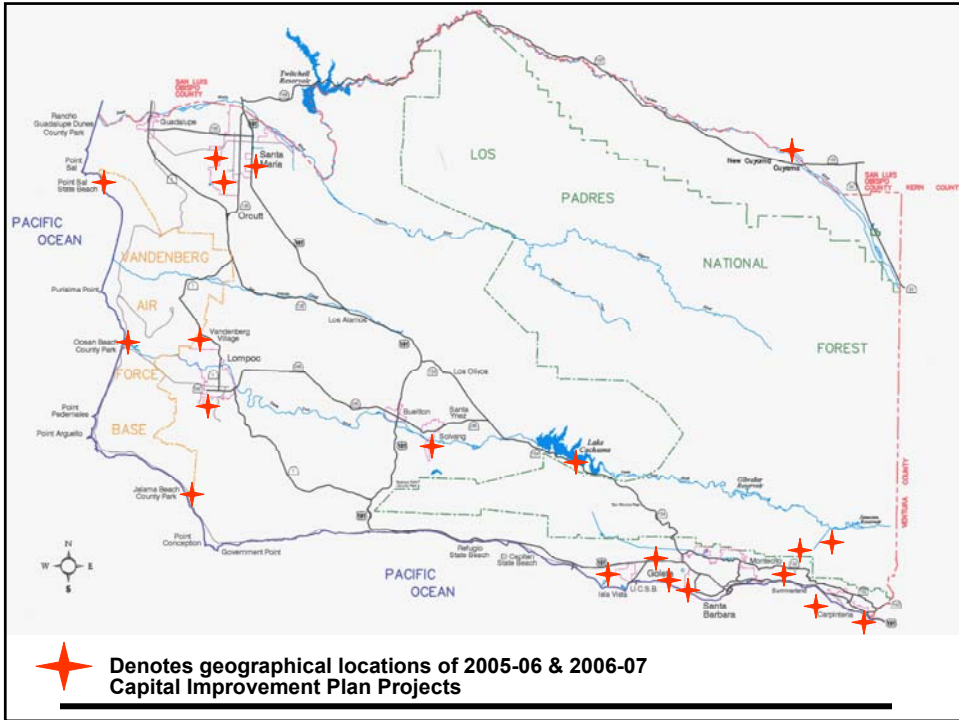
CAPITAL IMPROVEMENT PROGRAM

2006 – 2011

COUNTY PARKS

2005-06 Capital Program

- Completion of projects funded with grants and general funds
- Continue to develop partnerships with neighborhood groups to enhance open spaces
- Oversight of developer build parks
- Negotiation process with private property owners for purchase or easement across private lands for recreation purposes
- Planning, conceptual design, research of funding opportunities for upcoming capital projects



Construction Projects Completed / Commenced in FY 2005-2006: \$560,000



**Cachuma
Campground Rdwy
Paving**



**Jalama Beach
Shower
Leachfield
System**



**Pedestrian bridge
Richardson Park**





**Purchase of
Waller Park
Don Potter
Area
Restroom**

**Completion of new
reservable group picnic
area at Rincon Beach
County Park**



Community/ Developer Partnership Projects FY 2005-2006 Highlights

- **Providence Landing Park**
 - Substantial completion of the park in FY 05-06
- **Calle Barquero and Rhoads Open Space Play Area Improvements**
 - Begin neighborhood fundraising efforts for additional play area amenities



Community/ Developer Partnership Projects FY 2005-2006 Highlights (con't.)

- **Goleta Beach Master Planning Process**
 - Board approval to begin environmental review process
 - EIR scoping hearing and EIR consultant selection process
- **Rice Ranch Development**
 - Begin Construction of 26 acre park in Orcutt
- **Walter Capps Park**
 - Conceptual design planning with community and IVRPD

Capital Planning Studies 2005-06 & 2006-07

- **Lake Cachuma Resource Management Plan**
 - Under development by Bureau of Reclamation
- **Pt Sal Beach Road Access Alternatives Analysis**
 - Under development by County Public Works
- **Acquisition**
 - Santa Claus Lane Beach Access
 - Orcutt Community Plan park parcels
 - As identified in the Orcutt Community Plan Implementation study and through community workshops



General Fund Deferred Maintenance Funded Projects FY 2005-06; \$400,000

- Play Equipment area surfacing- Waller Park
- Los Alamos ADA Restroom & Walkway Improvements
- Miguelito Park Bridge decking & support repairs
- Waller Park ADA Restroom Upgrades
- Manning Park fencing and walkway improvements



• Projects to overlap into next fiscal year

- Arroyo Burro Beach Paving Improvements
- Second pedestrian bridge at Richardson Park
- Completion of campground paving – Lake Cachuma



Additional Capital Projects (New or Ongoing) for FY 2006-07; \$ 2.8 million

- | | |
|---|--------------------|
| • Installation of Waller Park Don Potter Restroom | \$ 90,000 |
| – Proposition 12 Funding | |
| • Summerland Greenwell Preserve Buildings Seismic Upgrade | \$155,000 |
| – CSA 11 Funds; | |
| • Ocean Park Boardwalk – Phase I | \$ 58,000 |
| – CREF | |
| • Cachuma Lake Boat Launch Improvements | \$ 2.4 mill |
| – State Department of Boating and Waterways Grant | |
| • Cachuma Lake Mohawk Access Road Rehabilitation | \$ 90,000 |
| – Bureau of Reclamation Grant | |
| • FEMA | |
| – Completion of early 2005 storm damage | \$ 40,000 |





Proposed Deferred Maintenance Projects for Fiscal Year 2006-07; \$500,000

- **Play Area Upgrades**

- Toro Canyon Park
- Stone Brook Open Space
- Miguelito Park

- **Restroom Roof Replacement – Nojoqui Park**

- **Paving**

- Tabano Hollow Bike Path
- Rincon Park
- No. County / Waller Park Facilities Yard