

# Budget Revision Request

**BJE 2007190**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Probation: Recognize FY 2007-08 Youthful Offender Block Grant revenue (\$259,089) for building capacity to provide services to non-707(b) W&IC offenders who can no longer be placed at Department of Juvenile Justice facilities.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision recognizes \$259,089 of Youthful Offender Block Grant (YOBG) revenue and increases Salary and Benefit object level appropriations by \$78,250 and Services and Supplies object level appropriations by \$180,839. Welfare and Institutions Code (W&IC) Sections 1950 through 1962 set requirements for spending the YOBG funds. The Probation Department was required to submit to the Correction Standards Authority a Juvenile Justice Development Plan detailing the use of YOBG in the areas allowed by the W&IC sections.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund <b>022 / 0001</b>	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	78,250   00	00	00	00
Services & Supplies	180,839   00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	259,089   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head      Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form.  _____ Auditor-Controller	<input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove      _____ Date	<input type="checkbox"/> Approved  <input type="checkbox"/> Disapproved      _____ Date  _____ Agenda Item
_____ Department Head      Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Clerk of the Board of Supervisors
_____ Department Head      Date		_____ County Executive Officer	