



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: 6/16/09
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Kathy M. Gallagher, Social Services Director
Director(s) (805) 346-7101
Contact Info: Melissa Hoesterey, Division Chief
(805) 346-7248

SUBJECT: Contract with Community Action Commission for the Provision of an Independent Living Program for Out-of-Home Care Youth

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a contract with Community Action Commission to provide an Independent Living Program for Child Welfare Services/Probation youth for the period 7/1/09 through 6/30/10 at a cost not to exceed \$185,000.
- B. Authorize the Director of the Department of Social Services to approve amendments to the proposed contract provided that any such amendments do not exceed 10% of the contract's dollar amount.
- C. Authorize the Director of the Department of Social Services, at her discretion, to negotiate a renewal for up to one (1) additional year of service beyond the initial term to the aforementioned contract. The terms of the renewal will be subject to renegotiation, based on performance measures and satisfaction with services provided.

Summary Text:

Through a competitive bidding process, the Department of Social Services selected Community Action Commission (CAC) to provide a creative service delivery approach for the Independent Living Program (ILP) which serves both Child Welfare Services and Probation youth. Program oversight will continue to be provided by the Santa Barbara County Department of Social Services ILP Coordinator.

The goal of the ILP is to enable youth, ages 16-21 to achieve self sufficiency prior to leaving the foster care support system and through the continuum of emancipation. The program encompasses preparation case management and learning activities in the following seven Independent Living Skill areas: Education, Employment, Daily Living Skills, Survival Skills, Inter-personnel/Social Skills and Computer/Internet Skills.

This contract contains a clause that allows for termination by the department with 30 days notice in the event funding from any source is diminished or becomes unavailable.

Background:

Santa Barbara County Department of Social Services is held accountable by the State to comply with the California Manual of Policy and Procedures Division 30 and 31 ILP regulations. These regulations necessitate ILP services to provide learning activities in the seven ILP skill areas: Education, Employment, Daily Living Skills, Survival Skills, Choices & Consequences, Interpersonal/Social Skills, and Computer/Internet Skills. In addition, the Santa Barbara County ILP includes an Aftercare Program designed to specifically meet the unique needs of youth ages 18 up to 21 who have emancipated from the foster care system. Services to be provided under this Agreement are in conformance with California Manual of Policy and Procedures Division 30 and 31 Regulations.

Performance Measure:

Outcome/Indicator	Plan
Education	100% of eligible youths in ILP will have an individualized and identified secondary education completion program.
Employment	100% of all eligible youths in ILP will be referred for an employment and/ or work training assessment.
Daily Living Skills	100% of all eligible youths in ILP will have a documented assessment of their daily living skills with identified activities for attaining competency in this area.
Survival Skills	100% of all eligible ILP youths will have a documented assessment of their survival skills with identified activities for attaining competency in this area.
Choices & Consequences	100% of all eligible ILP youths will be have information, verbal and/or written provided to them in the areas of substance abuse, pregnancy prevention, and sexually transmitted diseases.
Interpersonal/ Social Skills	100% of all eligible ILP youths will have a documented assessment of their interpersonal/social skills with identified activities for attaining competency in this area.
Computer/ Internet Skills	100% of all eligible ILP youths will be tested for their computer/internet skills with an expectation that they possess basic skill levels with identified activities for attaining competency in this area.

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			\$ 74,000.00
Federal			\$ 111,000.00
Fees			
Other:			
Total	\$ -	\$ -	\$ 185,000.00

Narrative:

The Department has included \$185,000 in appropriations in the FY 2009-10 recommended budget for this contract. This contract is funded 100% by federal and state agencies. The level of funding by each agency can change year to year, depending on the level of grant California receives.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please send one (1) fully executed copy of the contract and minute order to:
 Department of Social Services
 Attn: Contracts, 3rd Floor
 2125 S. Centerpointe Parkway
 Santa Maria, CA 93455

Attachments:

Agreement for Services of Independent Contractor

Authored by:

Melissa Hoesterey

cc: