

HCPCFC Administrative Budget Summary Fiscal Year 2011-12

County/City Name: Santa Barbara County

Column	1	2	3
Category/Line Item	Total Budget (2 + 3)	Enhanced State/Federal (25/75)	Nonenhanced State/Federal (50/50)
I. Total Personnel Expenses	\$136,123	\$136,123	\$0
II. Total Operating Expenses	\$1,700	\$1,700	\$0
III. Total Capital Expenses			
IV. Total Indirect Expenses	\$27,252		\$27,252
V. Total Other Expenses			
Budget Grand Total	\$165,075	\$137,823	\$27,252

Column	1	2	3
Source of Funds	Total Funds	Enhanced State/Federal (25/75)	Nonenhanced State/Federal (50/50)
State Funds	48,071	34,456	13,616
Federal Funds (Title XIX)	116,993	103,367	13,626
Budget Grand Total	165,064		

Prepared By (Signature)	10/25/2011 Date Prepared	805-216-6585 Phone Number	nleidel@sbcphd.org Email Address
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CHDP Director or Deputy Director (Signature)	Date	Phone Number	Email Address
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