

## Budget Journal Entry

Document Number: BJE - 0004058      Batch ID: 1824119      Created On: 6/24/2015 8:26:42 AM  
 Document Description: Establish appropriations for Ag Comm Office Detector Dog Team      Processed On:      Created By: Traci Lewis  
 Post On: 7/21/2015      Processed By:

### References

Audit Trail:

### Budget Revision Request

Agenda Item: Agenda Date: 7/21/2015 Approval: BOS 4/5 Has Board Letter: Yes  
 Title: Funding for new Detector Dog Team for Pest Exclusion inspections  
 Budget Action: Establish appropriations of \$21,780 in Agricultural Commissioner's Office General Fund for Services and Supplies funded by unanticipated revenue from the California Department of Food and Agriculture.

Justification: This budget revision allocates \$21,780.00 of revenue to fund the ongoing annual operational costs for the Detector Dog Team not included in the adopted FY15/16 budget. Approval of this request will enable the Agricultural Commissioner's Office to provide the necessary canine care of the Detector Dog Team and allows the department to conduct the mandated Pest Exclusion Program inspections.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	051 - Agricultural		26 - Intergovernmental Revenue-Federal	21,780.00	0.00
0001 - General	051 - Agricultural		55 - Services and Supplies	0.00	21,780.00
Fund: 0001 - General, Department: 051 - Agricultural Commissioner/W&M Total:				<u>21,780.00</u>	<u>21,780.00</u>

### Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	051	2420	4789	21,780.00		2000		K9	201507	CANINE FEDERAL REVENUE AGREEMENT #15-0295-SF

## Budget Journal Entry

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0001	051	2530	7510		21,780.00	2000	K9	201507	CANINE CONTRACTUAL SERVICES
			Total	21,780.00	21,780.00				

### Signatures

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<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Rodolfo Martel	7/8/2015 1:00:12 PM	051 - Agricultural	Fund/Department	Y
Traci Lewis	7/8/2015 4:35:33 PM	051 - Agricultural	Fund/Department	Y
Richard Morgantini	7/9/2015 7:14:54 AM	012 - County Executive Office	CEO Analyst	Y
Stephen Williams	7/9/2015 10:18:13 AM	061 - Auditor-Controller	FACS	Y
Julie Hagen	7/9/2015 5:11:22 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	7/9/2015 5:42:40 PM	012 - County Executive Office	Budget Director	Y