



BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: April 8, 2025
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: 4/5 Vote

TO: Board of Supervisors
FROM: Department Director: Chris Sneddon, Public Works Director, 568-3010
Contact Info: Mostafa Estaji, Deputy Director, Transportation, 568-3064
SUBJECT: Marcum Street Improvements; County Project No. 862456; Fourth Supervisorial District

County Counsel Concurrence:

As to form: Yes

Auditor-Controller Concurrence:

As to form: Yes

Other Concurrences: Risk Management

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Public Works Department Office for construction of Marcum Street Improvements, County Project No. 862456 in the Fourth Supervisorial District;
- b) Award the attached construction contract for the Marcum Street Improvements, County Project No. 862456, in the amount of \$269,114 to the lowest responsive bidder, Mission Paving, Inc., subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the Project, as required under California law;
- c) Approve and authorize the Chair to execute the attached construction contract for County Project No. 862456, which has been reviewed and approved by County Counsel, Auditor-Controller, and Risk Manager, or their authorized representatives;
- d) Authorize the Public Works Director, or designee, to approve change orders for the Marcum Street Improvements Project, County Project No. 862456, for a contingency amount of up to \$27,206, plus an additional \$25,000 for supplemental work items for County Project No. 862456 for a total amount not to exceed authorization of \$321,320;
- e) Approve Budget Revision Request No. 0010351 to establish appropriations of \$325,000 in Public Works Roads-Capital Infrastructure Fund (Fund 0017) for Services and Supplies funded by an operating transfer from Fund Roads-Capital Maintenance (Fund 0016) in the amount of \$325,000 and establish appropriation of \$325,000 in the Public Works Roads-Capital Maintenance for Other Financing Uses funded by a release of Restricted RMRA fund balance; and

- f) Determine that County Project No. 862456 is exempt from the provisions of the California Environmental Quality Act pursuant to 14 CCR 15301(c) (as the proposed project(s) consists of the operation, repair, maintenance, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that previously existing, including but not limited to existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities), as set forth in the attached CEQA Notice of Exemption, dated July 16, 2024.

Summary Text:

This item is on the agenda to approve the plans and specifications for the project and to award a construction contract to Mission Paving, Inc. in the amount of \$269,114.

On Friday February 21, 2025, the County received seven construction bids for the Marcum Street Improvements Project. The bids ranged from \$269,114 to \$763,004 with an average bid amount of \$431,532. The Engineer's estimate was \$460,000 which is about 6.2% below the average bid amount. The Department reviewed the bid documents submitted by the lowest bidder, Mission Paving, Inc, and found their bid to be responsive. In accordance with the Public Contract Code, the award should be made to the lowest responsive bidder.

Background:

Old Town Orcutt has experienced an increase in parking demand due to the growth of businesses in the community and special events resulting in increased parking in nearby neighborhoods. This proposed project on Marcum Street will add 50 parking stalls, including two ADA accessible stalls, to serve nearby businesses and community events. Additionally, the Public Works Department is currently working on a project to reconfigure parking along Clark Avenue and portions of Broadway to increase parking in Old Town Orcutt.

The Old Town Orcutt's Farmer's Market is on the third Wednesday of the month during the summer and fall seasons on Marcum Street. The parking project will be designed to include the flexibility to continue the Farmers Market events as currently planned, with enhanced access and added paved areas for its use.

Fiscal and Facilities Impacts:

Budgeted: Yes, with the approval of BJE 0010351

Fiscal Analysis:

<u>Funding Sources</u>	<u>Total Project Costs</u>
State Road Maintenance and Rehabilitation Account (RMRA)	\$325,000

Narrative: The Department estimates the total project costs to be \$325,000. Funds for this project will be budgeted in Fund 0017, Department 054, Program 2830, Org 0600.

Special Instructions:

Please email to Public Works - Transportation, Ashley Kruzel, akruzel@countyofsb.org, the following documents:

- A Minute Order approving these Board actions.
- Executed contract (County Project No. 862456 Marcum Street Improvements). Original copy to be filed with the Clerk of the Board.
- Signed Plans Title Sheet. Original copy to be filed with the Clerk of the Board.
- Signed Special Provisions sheet. Original copy to be filed with the Clerk of the Board.

Attachments:

Attachment A: Original Construction Contract for Marcum Street Improvements, County Project No. 862456

Attachment B: Original Plans for the Construction of Marcum Street Improvements, County Project No. 862456

Attachment C: Original signed Special Provisions sheet; County Project No. 862456

Attachment D: Notice of Exemption dated July 16, 2024

Attachment E: BJE 0010351

Authored By:

Esau Blanco, Engineering Manager, Public Works – Transportation, 805-803-8764