

Long Range Planning Division
PLANNING AND DEVELOPMENT



2012-2013

Annual Work Program



PREPARED BY
Long Range Planning Division
February 2012





Current Projects & Programs

Table 2

CURRENT PROJECTS AND PROGRAMS		FTE
Required Services		0.94
Operations Management		0.97
<i>Subtotal</i>		1.91
Current Projects		
1	Santa Claus Lane Beach Access, Parking and Street Improvement Plan	0.28
2	Gaviota Coast Plan	1.96
3	2009-2014 Housing Element Implementation Programs	0.51
4	Climate Action Strategy	1.13
5	SB 375 & Regional Housing Needs Allocation	0.67
6	Summerland Community Plan Update	0.19
7	Mission Canyon Community Plan	0.34
8	Goleta Valley Community Plan Update	1.07
9	Winery Ordinance Update	0.55
10	State St./Hollister Ave Corridor Improvement Plan	0.33
11	Isla Vista Parking Permit Program	0.14
12	Isla Vista Master Plan Coastal Commission Certification	0.14
<i>Subtotal</i>		7.31
Total Subscribed		9.22



Work Program Considerations

- ❖ Limited additional capacity
- ❖ Final Budget Unknown
- ❖ Grant Funding Unknown



Program Development

- ❖ Consistent with County core ACE values
 - Accountability
 - Customer-focus
 - Efficiency
- ❖ Responsive government v. Budgetary constraints
- ❖ Focus:
 - Continue existing multi-year projects
 - Adopted community plan action items
 - Bolster economic vitality



Current Work Program

- ❖ FY 2011-2012 adopted Work Program
 - 16 ongoing projects/programs
 - 2 new projects
 - Winery Ordinance Update
 - State St./Hollister Ave Corridor Improvement Plan
- ❖ Dissolution of County Redevelopment Agency
 - On-going Projects
 - Isla Vista Parking Permit Program
 - Isla Vista Master Plan - Coastal Commission Certification



Status of 2011-2012 Work Program

Table 1

FISCAL YEAR 2011-2012	ESTIMATED COMPLETION
On-Going Projects to be Completed	
LAFCO Annexation Coordination Process	Complete
Medical Marijuana Ordinance	Complete
Mobile Home Park Closure Ordinance	Complete
Alcohol-Related Use Regulations	Spring 2012
Orcutt Community Plan Amendments	Summer 2012
Agricultural Buffer Ordinance	Summer 2012



Status of 2011-2012 Work Program

Table 1 (Cont.)

Projects to Continue into 2012-2013	
Santa Claus Lane Beach Access, Parking and Street Improvement Plan	Spring 2013
Gaviota Coast Plan	Winter 2015 ¹
2009-2014 Housing Element Implementation Programs	Fall 2014
Climate Action Strategy	Winter 2013
SB 375 & Regional Housing Needs Allocation	Summer 2013
Summerland Community Plan Update	Summer 2013 ¹
Mission Canyon Community Plan	Summer 2013
Goleta Valley Community Plan Update	Winter 2015 ¹
Winery Ordinance Update	Summer 2013
State St./Hollister Ave Corridor Improvement Plan	Spring 2013
Isla Vista Parking Permit Program	Spring 2013
Isla Vista Master Plan Coastal Commission Certification	Fall 2014 ¹

¹ Project schedule includes 12-18 months for California Coastal Commission Certification



Potential New Projects

- ❖ Short-Term Priority
 - Begin in 1-2 Years
- ❖ Mid-Term Priority
 - Begin in 3-5 Years
- ❖ Long-Term Priority
 - Begin in 5-10 Years



Short-Term Priority Projects

Table 3

POTENTIAL NEW PROJECTS		Start Year FTE
Short-term Priority (Begin in 1-2 Years)		
13	Los Alamos Parking & Pedestrian Circulation Plan	0.63
14	Airport Land Use Plan Consistency Amendments	0.11
15	Agricultural Production & Processing Ordinance Amendment	0.74
16	Economic Development Program	0.96
17	Climate Change Adaptation Plan	0.47
18	Rural Roadway Standards - Circulation Element Amendment	0.51
19	Sign Ordinance	0.33
20	Mission Hills - Vandenberg Village Vision	0.88
21	Montecito Architectural Design Guidelines & Dev't Standards	0.38
22	Santa Ynez Valley Transportation Improvement Plan	0.37
23	Brushing Ordinance	0.49
	2015-23 Housing Element Update	1.44



Short-Term Priority Projects

Table 3

POTENTIAL NEW PROJECTS		Start Year FTE
Short-term Priority (Begin in 1-2 Years)		
13	Los Alamos Parking & Pedestrian Circulation Plan	0.63
14	Airport Land Use Plan Consistency Amendments	0.11
15	Agricultural Production & Processing Ordinance Amendment	0.74
16	Economic Development Program	0.96
17	Climate Change Adaptation Plan	0.47
18	Rural Roadway Standards - Circulation Element Amendment	0.51
19	Sign Ordinance	0.33
20	Mission Hills - Vandenberg Village Vision	0.88
21	Montecito Architectural Design Guidelines & Dev't Standards	0.38
22	Santa Ynez Valley Transportation Improvement Plan	0.37
23	Brushing Ordinance	0.49
	2015-23 Housing Element Update	1.44



Short-Term Priority Projects

Table 3

POTENTIAL NEW PROJECTS		Start Year FTE
Short-term Priority (Begin in 1-2 Years)		
13	Los Alamos Parking & Pedestrian Circulation Plan	0.63
14	Airport Land Use Plan Consistency Amendments	0.11
15	Agricultural Production & Processing Ordinance Amendment	0.74
16	Economic Development Program	0.96
17	Climate Change Adaptation Plan	0.47
18	Rural Roadway Standards - Circulation Element Amendment	0.51
19	Sign Ordinance	0.33
20	Mission Hills - Vandenberg Village Vision	0.88
21	Montecito Architectural Design Guidelines & Dev't Standards	0.38
22	Santa Ynez Valley Transportation Improvement Plan	0.37
23	Brushing Ordinance	0.49
	2015-23 Housing Element Update	1.44



Short-Term Priority Projects

Table 3

POTENTIAL NEW PROJECTS		Start Year FTE
Short-term Priority (Begin in 1-2 Years)		
13	Los Alamos Parking & Pedestrian Circulation Plan	0.63
14	Airport Land Use Plan Consistency Amendments	0.11
15	Agricultural Production & Processing Ordinance Amendment	0.74
16	Economic Development Program	0.96
17	Climate Change Adaptation Plan	0.47
18	Rural Roadway Standards - Circulation Element Amendment	0.51
19	Sign Ordinance	0.33
20	Mission Hills - Vandenberg Village Vision	0.88
21	Montecito Architectural Design Guidelines & Dev't Standards	0.38
22	Santa Ynez Valley Transportation Improvement Plan	0.37
23	Brushing Ordinance	0.49
	2015-23 Housing Element Update	1.44



Short-Term Priority Projects

Table 3

POTENTIAL NEW PROJECTS		Start Year FTE
Short-term Priority (Begin in 1-2 Years)		
13	Los Alamos Parking & Pedestrian Circulation Plan	0.63
14	Airport Land Use Plan Consistency Amendments	0.11
15	Agricultural Production & Processing Ordinance Amendment	0.74
16	Economic Development Program	0.96
17	Climate Change Adaptation Plan	0.47
18	Rural Roadway Standards - Circulation Element Amendment	0.51
19	Sign Ordinance	0.33
20	Mission Hills - Vandenberg Village Vision	0.88
21	Montecito Architectural Design Guidelines & Dev't Standards	0.38
22	Santa Ynez Valley Transportation Improvement Plan	0.37
23	Brushing Ordinance	0.49
	2015-23 Housing Element Update	1.44



Mid-Term Priority Projects

Table 4

POTENTIAL NEW PROJECTS		FTE
Mid-Term Priority (Begin in 3-5 Years)		
24	Ordinance 661 Consistency Rezone - Phase II	0.50
25	Montecito Tree Protection Standards	0.47
26	Mission Hills/Vandenberg Village Community Plan	2.94
27	Sustainable Communities Zoning Ordinance Amendments	0.78
28	Complete Streets Design Standards	0.79
29	Santa Ynez & Los Olivos Township Design Guidelines	0.57
30	2015-23 Housing Element Update	2.11
31	Seismic Safety and Safety Element Update Phase II	0.73
32	Open Space Element Update	2.69
33	Lighting Standards and Regulations	0.47
34	Noise Element Update	1.23
35	Mission Canyon Wildland Fire Benefit Assessment District	0.43
36	Mission Canyon Scenic Corridor Phase II	0.62
37	Circulation Element Update	1.82
38	Mission Canyon Post-Disaster Reconstruction Plan	0.35



Long-Term Priority Projects

Table 4 (Cont.)

POTENTIAL NEW PROJECTS		FTE
Long-Term Priority (Begin in 5-10 Years)		
39	Orcutt Community Plan Update	3.91
40	Toro Canyon Community Plan Update	1.76
41	Montecito Community Plan Update	2.28



County PC Recommendations

Table 3

POTENTIAL NEW PROJECTS		Start Year FTE
Short-term Priority (Begin in 1-2 Years)		
13	Los Alamos Parking & Pedestrian Circulation Plan	0.63
14	Airport Land Use Plan Consistency Amendments	0.11
15	Agricultural Production & Processing Ordinance Amendment	0.74
16	Economic Development Program	0.96
17	Climate Change Adaptation Plan	0.47
18	Sign Ordinance	0.33
19	Rural Roadway Standards - Circulation Element Amendment	0.51
20	Mission Hills - Vandenberg Village Community Plan	0.96
21	Montecito Architectural Design Guidelines & Dev't Standards	0.38
22	Santa Ynez Valley Transportation Improvement Plan	0.37
23	Brushing Ordinance	0.49
24	Montecito Tree Protection Standards	0.40



County PC Recommendations

Table 3

POTENTIAL NEW PROJECTS		Start Year FTE
Short-term Priority (Begin in 1-2 Years)		
13	Los Alamos Parking & Pedestrian Circulation Plan	0.63
14	Airport Land Use Plan Consistency Amendments	0.11
15	Agricultural Production & Processing Ordinance Amendment	0.74
16	Economic Development Program	0.96
17	Climate Change Adaptation Plan	0.47
18	Sign Ordinance	0.33
19	Rural Roadway Standards - Circulation Element Amendment	0.51
20	Mission Hills - Vandenberg Village Community Plan\Vision	0.96
21	Montecito Architectural Design Guidelines & Dev't Standards	0.38
22	Santa Ynez Valley Transportation Improvement Plan	0.37
23	Brushing Ordinance	0.49
24	Montecito Tree Protection Standards	0.40



County PC Recommendations

Table 4

POTENTIAL NEW PROJECTS		FTE
Mid-Term Priority (Begin in 3-5 Years)		
25	Ordinance 661 Consistency Rezone - Phase II	0.50
	Montecito Tree Protection Standards	0.47
	Mission Hills/Vandenberg Village Community Plan	2.94
26	Sustainable Communities Zoning Ordinance Amendments	0.78
	Complete Streets Design Standards	0.79
27	Santa Ynez & Los Olivos Township Design Guidelines	0.57
28	2015-23 Housing Element Update	2.11
29	Seismic Safety and Safety Element Update Phase II	0.73
30	Open Space Element Update	2.69
31	Lighting Standards and Regulations	0.47
32	Noise Element Update	1.23
33	Mission Canyon Wildland Fire Benefit Assessment District	0.43
34	Mission Canyon Scenic Corridor Phase II	0.62
35	Circulation Element Update	1.82
36	Mission Canyon Post-Disaster Reconstruction Plan	0.35



County PC Recommendations

Table 4

POTENTIAL NEW PROJECTS		FTE
Mid-Term Priority (Begin in 3-5 Years)		
25	Ordinance 661 Consistency Rezone - Phase II	0.50
	Montecito Tree Protection Standards	0.47
	Mission Hills/Vandenberg Village Community Plan	2.94
26	Sustainable Communities Zoning Ordinance Amendments	0.78
	Complete Streets Design Standards	0.79
27	Santa Ynez & Los Olivos Township Design Guidelines	0.57
28	2015-23 Housing Element Update	2.11
29	Seismic Safety and Safety Element Update Phase II	0.73
30	Open Space Element Update	2.69
31	Lighting Standards and Regulations	0.47
32	Noise Element Update	1.23
33	Mission Canyon Wildland Fire Benefit Assessment District	0.43
34	Mission Canyon Scenic Corridor Phase II	0.62
35	Circulation Element Update	1.82
36	Mission Canyon Post-Disaster Reconstruction Plan	0.35



County PC Recommendations

Table 4

POTENTIAL NEW PROJECTS		FTE
Mid-Term Priority (Begin in 3-5 Years)		
25	Ordinance 661 Consistency Rezone - Phase II	0.50
	Montecito Tree Protection Standards	0.47
	Mission Hills/Vandenberg Village Community Plan	2.94
26	Sustainable Communities Zoning Ordinance Amendments	0.78
	Complete Streets Design Standards	0.79
27	Santa Ynez & Los Olivos Township Design Guidelines	0.57
28	2015-23 Housing Element Update	2.11
29	Seismic Safety and Safety Element Update Phase II	0.73
30	Open Space Element Update	2.69
31	Lighting Standards and Regulations	0.47
32	Noise Element Update	1.23
33	Mission Canyon Wildland Fire Benefit Assessment District	0.43
34	Mission Canyon Scenic Corridor Phase II	0.62
35	Circulation Element Update \Complete Streets Design Stnd.	1.82
36	Mission Canyon Post-Disaster Reconstruction Plan	0.35



Montecito PC Recommendations

Table 3

POTENTIAL NEW PROJECTS		Start Year FTE
Short-term Priority (Begin in 1-2 Years)		
13	Airport Land Use Plan Consistency Amendments	0.11
14	Montecito Architectural Design Guidelines & Dev't Standards	0.38
15	Agricultural Production & Processing Ordinance Amendment	0.74
	Economic Development Program	0.96
16	Sign Ordinance	0.33
17	Santa Ynez Valley Transportation Improvement Plan	0.37
18	Rural Roadway Standards - Circulation Element Amendment	0.51
	Mission Hills - Vandenberg Village Vision	0.88
19	Brushing Ordinance	0.49
20	Lighting Standards and Regulations	0.39
21	Los Alamos Parking & Pedestrian Circulation Plan	0.63
22	Climate Change Adaptation Plan	0.47
23	Montecito Tree Protection Standards	0.40



Montecito PC Recommendations

Table 3

POTENTIAL NEW PROJECTS		Start Year FTE
Short-term Priority (Begin in 1-2 Years)		
13	Airport Land Use Plan Consistency Amendments	0.11
14	Montecito Architectural Design Guidelines & Dev't Standards	0.38
15	Agricultural Production & Processing Ordinance Amendment	0.74
	Economic Development Program	0.96
16	Sign Ordinance	0.33
17	Santa Ynez Valley Transportation Improvement Plan	0.37
18	Rural Roadway Standards - Circulation Element Amendment	0.51
	Mission Hills - Vandenberg Village Vision	0.88
19	Brushing Ordinance	0.49
20	Lighting Standards and Regulations	0.39
21	Los Alamos Parking & Pedestrian Circulation Plan	0.63
22	Climate Change Adaptation Plan	0.47
23	Montecito Tree Protection Standards	0.40



Montecito PC Recommendations

Table 3

POTENTIAL NEW PROJECTS		Start Year FTE
Short-term Priority (Begin in 1-2 Years)		
13	Airport Land Use Plan Consistency Amendments	0.11
14	Montecito Architectural Design Guidelines & Dev't Standards	0.38
15	Agricultural Production & Processing Ordinance Amendment	0.74
	Economic Development Program	0.96
16	Sign Ordinance	0.33
17	Santa Ynez Valley Transportation Improvement Plan	0.37
18	Rural Roadway Standards - Circulation Element Amendment	0.51
	Mission Hills - Vandenberg Village Vision	0.88
19	Brushing Ordinance	0.49
20	Lighting Standards and Regulations	0.39
21	Los Alamos Parking & Pedestrian Circulation Plan	0.63
22	Climate Change Adaptation Plan	0.47
23	Montecito Tree Protection Standards	0.40



Montecito PC Recommendations

Table 3

POTENTIAL NEW PROJECTS		Start Year FTE
Short-term Priority (Begin in 1-2 Years)		
13	Airport Land Use Plan Consistency Amendments	0.11
14	Montecito Architectural Design Guidelines & Dev't Standards	0.38
15	Agricultural Production & Processing Ordinance Amendment	0.74
	Economic Development Program	0.96
16	Sign Ordinance	0.33
17	Santa Ynez Valley Transportation Improvement Plan	0.37
18	Rural Roadway Standards - Circulation Element Amendment	0.51
	Mission Hills - Vandenberg Village Vision	0.88
19	Brushing Ordinance	0.49
20	Lighting Standards and Regulations	0.39
21	Los Alamos Parking & Pedestrian Circulation Plan	0.63
22	Climate Change Adaptation Plan	0.47
23	Montecito Tree Protection Standards	0.40



Montecito PC Recommendations

Table 4

POTENTIAL NEW PROJECTS		FTE
Mid-Term Priority (Begin in 3-5 Years)		
24	Mission Hills - Vandenberg Village Vision	0.88
	Montecito Tree Protection Standards	0.47
25	Mission Hills/Vandenberg Village Community Plan	2.94
26	Economic Development Program	2.91
27	Ordinance 661 Consistency Rezone - Phase II	0.50
28	Sustainable Communities Zoning Ordinance Amendments	0.78
29	Complete Streets Design Standards	0.79
30	Santa Ynez & Los Olivos Township Design Guidelines	0.57
31	2015-23 Housing Element Update	2.11
32	Seismic Safety and Safety Element Update Phase II	0.73
33	Open Space Element Update	2.69
	Lighting Standards and Regulations	0.47
34	Noise Element Update	1.23
35	Mission Canyon Wildland Fire Benefit Assessment District	0.43
36	Mission Canyon Scenic Corridor Phase II	0.62
37	Circulation Element Update	1.82
38	Mission Canyon Post-Disaster Reconstruction Plan	0.35



Montecito PC Recommendations

Table 4

POTENTIAL NEW PROJECTS		FTE
Mid-Term Priority (Begin in 3-5 Years)		
24	Mission Hills - Vandenberg Village Vision	0.88
	Montecito Tree Protection Standards	0.47
25	Mission Hills/Vandenberg Village Community Plan	2.94
26	Economic Development Program	2.91
27	Ordinance 661 Consistency Rezone - Phase II	0.50
28	Sustainable Communities Zoning Ordinance Amendments	0.78
29	Complete Streets Design Standards	0.79
30	Santa Ynez & Los Olivos Township Design Guidelines	0.57
31	2015-23 Housing Element Update	2.11
32	Seismic Safety and Safety Element Update Phase II	0.73
33	Open Space Element Update	2.69
	Lighting Standards and Regulations	0.47
34	Noise Element Update	1.23
35	Mission Canyon Wildland Fire Benefit Assessment District	0.43
36	Mission Canyon Scenic Corridor Phase II	0.62
37	Circulation Element Update	1.82
38	Mission Canyon Post-Disaster Reconstruction Plan	0.35



Recommendation

- ❖ Receive and review the 2012-2013 Annual Work Program
- ❖ Direct staff to continue work on current projects, required services and operations management; and
- ❖ Prioritize recommended new projects for the 2012-2013 Annual Work Program



Work Program Considerations

- ❖ Limited additional capacity
- ❖ Final Budget Unknown
- ❖ Grant Funding Unknown



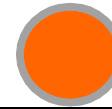
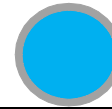
Short-term Priority Projects Worksheet

New Project

Grant Funded

Mandatory

LEGEND



POTENTIAL NEW PROJECTS		Start Year FTE	Ranking (1-5)	
Short-term Priority (Begin in 1-2 Years)				
13	Los Alamos Parking & Pedestrian Circulation Plan	0.63		
14	Airport Land Use Plan Consistency Amendments	0.11		
15	Agricultural Production & Processing Ordinance Amendment	0.74		
16	Economic Development Program	0.96		
17	Climate Change Adaptation Plan	0.47		
18	Rural Roadway Standards - Circulation Element Amendment	0.51		
19	Sign Ordinance	0.33		
20	Mission Hills - Vandenberg Village Vision	0.88		
21	Montecito Architectural Design Guidelines & Dev't Standards	0.38		
22	Santa Ynez Valley Transportation Improvement Plan	0.37		
23	Brushing Ordinance	0.49		
	2015-23 Housing Element Update	1.44		
County PC - Add to Short-term priority				
20	Mission Hills - Vandenberg Village Community Plan\Visioning	0.96		
24	Montecito Tree Protection Standards	0.40		
Montecito PC - Add to Short-term priority & move to Mid-term				
20	Lighting Standards and Regulations	0.39		
23	Montecito Tree Protection Standards	0.40		
20	Mission Hills - Vandenberg Village Vision	0.88		