



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Community Services  
**Department No.:** 057  
**For Agenda Of:** March 18, 2014  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:** N/A  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Herman D. Parker, Community Services Director (805) 568-2467  
Director:  
Contact Info: Jill Van Wie, Program & Project Business Leader (805) 568-2470  
**SUBJECT:** Jalama Beach Park Paving Project #8464, Award of Construction Contract;  
Third Supervisorial District.

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Risk Management**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Award a construction contract in the amount of \$306,884 to the lowest responsible bidder, Rockwood General Contractors, Inc., for the Jalama Beach Park Paving Project, Project #8464, subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the project and as required by California law;
- b) Approve and authorize the Chair to execute a construction contract (Attachment 1) upon return of the Contractor's executed contract documents, and the review and approval of County Counsel, Auditor-Controller and Risk Manager or their authorized representatives; and
- c) Authorize the Director of Community Services, or designee, to order changes or additions in the work being performed for the Jalama Beach Park Paving Project via change orders in the amount not to exceed \$27,884.20 as authorized under California Public Contract Code Section 20142; and
- d) Determine that, as this project was previously determined on October 8, 2013 by the Board to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA), and that no new information or modification of substantial importance has been made to the approved plans and specification for this project under which the Notice of Exemption (Attachment 2) was filed, no subsequent environmental document is required.

**Summary Text:**

On October 8, 2013 the Board approved the plans and specifications for the Jalama Beach Park Paving Project and authorized the Director of Community Services to advertise for construction bids in accordance with the California Public Contracts Code. At this time, the bidding process is complete, and staff recommends awarding a construction contract to the lowest responsible bidder, Rockwood General Contractors, Inc., in the amount of \$306,884. With approval of the recommendations, Community Services anticipates construction completion in May of 2014.

**Background:**

The 23.5 acre Jalama Beach County Park was established in 1943, accommodates approximately 120 overnight camping spaces and day use picnic areas as well as a general store and small restaurant, and serves an average of 200,000 visitors each year. The existing 16,000 square yards of asphalt road and parking areas are in a state of disrepair and need to be resurfaced. Consideration was given to remove and replace the existing asphalt pavement with concrete, but the estimated cost of concrete installation, inclusive of soft costs, is \$1.5 million for which funds are not available. As such, the project will involve asphalt grinding, installation of a 0.15' asphalt overlay, repair of failed areas, raising utilities to grade, striping, pavement markings, speed bump removal and replacement and concrete conformity. The estimated cost of the project is \$450,000, inclusive construction costs and soft costs.

On Thursday, February 20, 2014, 6 bids were received for the project, and Rockwood General Contractors, Inc. was determined to be the lowest responsive and responsible bidder. The construction bid of \$306,884 is within the estimate of \$343,000 in construction costs. With approval of the recommendations Community Services shall commence with the construction phase of the project on Monday, April 21, 2014 with completion anticipated no later than May 2, 2014. The park will be closed to the public during construction; the designated 2-week timeframe closure of the park has been in place since October of 2013.

**CEQA:**

A categorical exemption was approved by the Board of Supervisors on October 8, 2013 for the proposed project pursuant to CEQA Guidelines Section 15301(c) as the project consists of the repair and maintenance of an existing facility involving no expansion of use.

**Risk:**

The contract documents for this award apply Community Services Capital Projects' standard public works construction contract terms and conditions in accordance with the California Public Contract Code and all laws and regulations governing capital public projects in the State of California. The risk mitigation includes payment and performance bonds and insurance coverage appropriate for the level of risk involved as determined by Community Services in conjunction with the County Risk Manager.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
Parks Deferred Maintenance - FY13/14	\$ 200,000.00		\$ 200,000.00
Parks Committed Fund Balance	\$ 250,000.00		\$ 250,000.00
Total	\$ 450,000.00	\$ -	\$ 450,000.00

Narrative: The Jalama Beach Park Paving Project is estimated to cost \$450,000, and is funded in its entirety by the Community Services Department, Parks Division funds. The project is included in the approved 2013-2018 Capital Improvement Program as part of the 'Park 5 Year Repaving/Restriping Maintenance Program'.

**Special Instructions:**

After Board action, please distribute as follows:

1. Minute Order Jill Van Wie, Community Services Department

**Attachments:**

Attachment 1 - Draft Construction Contract

Attachment 2 - Copy of CEQA Notice of Exemption