

# Budget Revision Request

**BJE 0001424**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**  
Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Recognize revenue received from a new training services contract with Ventura County, and recognize expenses impacted by service delivery.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Reason for increase is due to additional revenue resulting from delivery of training services to employees of Ventura County during this fiscal year; training will be provided through June 30, 2011 for an approximate total of \$9,250. Expenses incurred will be to support quality training services and supplies, and to accommodate additional capacity requirements.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 064 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	8,500 00	00	00	00
Other Charges	1,250 00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	9,750 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Effect on Contingency / RE</b>	<u>00</u>	<u>00</u>	<u>00</u>	<u>00</u>

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
Department Head _____ Date _____	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  _____ Auditor-Controller	<input type="checkbox"/> Approve _____ Date _____	<input type="checkbox"/> Approved _____ Date _____
Department Head _____ Date _____		<input type="checkbox"/> Disapprove _____ Date _____ <small>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</small>	<input type="checkbox"/> Disapproved _____ Date _____ Agenda Item _____
Department Head _____ Date _____		_____ County Executive Officer	_____ Clerk of the Board of Supervisors

# Budget Journal Entry

Document Number: BJE - 0001424      Batch ID: 1325902  
 Document Description: Ventura Training Contract      Processed On:  
 Post On:      Processed By:

**References**

Audit Trail: \_\_\_\_\_

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	064	2420	4840	9,750.00		7300			201105	Recognize unanticipated revenue from Vent Contract
0001	064	2530	7893		250.00	7300			201105	Increase appropriation for Motor Pool Charges
0001	064	2530	7891		1,000.00	7300			201105	Increase appropriation for Reprographic Charges
0001	064	2530	7460		8,500.00	7300			201105	Increase appropriation for contract trainer
				<u>Total</u>	<u>9,750.00</u>					<u>9,750.00</u>

**Signatures**

Signed By: \_\_\_\_\_ Signed On: \_\_\_\_\_ Department/Agency: \_\_\_\_\_  
 Don Nguyen      5/3/2011 4:49:22 PM      064 - Human Resources

