

## Budget Journal Entry

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Document Number: BJE - 0011024      Batch ID: 3060636      Created On: 4/2/2026 12:57:11 PM  
 Document Description: EASS 2026      Processed On:      Created By: Marisela Morales  
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### References

Audit Trail:      Actualizing JE:

### Budget Revision Request

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Agenda Item:      Agenda Date: 5/5/2026      Approval: BOS 4/5      Has Board Letter: Yes

Related Event:

Title:      Early Access and Stabilization Services

Budget Action: Increase appropriation of \$500,000 in Sheriff General Fund for Salaries and Benefits funded by unanticipated revenue from Intergovernmental Revenue - State.

Justification: In 2022, the County received a Department of State Hospitals (DSH) grant to provide Early Access and Stabilization Services (EASS) to incarcerated individuals who are charged with felony offenses, found Incompetent to Stand Trial, and awaiting admission into a DSH facility or community-based program. This budget adjustment recognizes an amendment to offset existing Sheriff staffing costs associated with providing these services in the County's jails.

### Budget Revision Request Financial Summary

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Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		25 - Intergovernmental Revenue-State	500,000.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	500,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>500,000.00</u>	<u>500,000.00</u>

### Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Unit	Proj	Budget Period	Description
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## Budget Journal Entry

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0001	032	2420	4339	500,000.00		1071	6085	GR0025	202606	Early Access and Stabilization Services
0001	032	2530	6100		500,000.00	1071	6085	GR0025	202606	Early Access and Stabilization Services
			Total	<u>500,000.00</u>	<u>500,000.00</u>					

### Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	4/23/2026 3:02:02 PM	N
Marisela Morales	Fund/Department	032-Sheriff Funds	4/23/2026 3:14:49 PM	Y
Bruce Haase	CEO Analyst	All Depts-All Funds	4/23/2026 3:21:34 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/23/2026 3:24:03 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	4/23/2026 3:28:44 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/23/2026 3:30:02 PM	Y