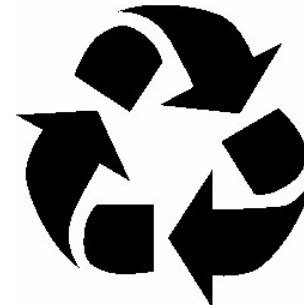


Solid Waste Rates Fiscal Year 2006/2007

Resource Recovery &
Waste Management
Division



Overview

- Proposed tipping fees at County facilities
- Proposed residential and commercial franchise rates
- Maintain Cuyama Valley parcel fees

Tipping Fees

Analysis & Proposal



Tipping Fees – Proposed Changes County Facilities

- No increase to per ton tipping fee
 - Increase deferred to next year based on review of cash flow
- Minimum Load Fee
 - SCR&TS decrease from \$17.50 to \$16.00
 - SYR&TS increase from \$10.50 to \$15.00

Tipping Fees – Proposed Changes County Facilities



- Mixed Construction and Demolition loads:
 - From \$58.00/ton to \$59.50/ton
- Post C&D Processing Material Handling Fee:
 - From \$4.00/ton to \$9.00/ton

Franchise Rates

Residential &
Commercial



Collection Rates

- Adjusted by CPI on collection portion of the rate
 - This year's CPI increase is 5.1%
 - Calculated using U.S. Department of Labor Los Angeles-Riverside CPI from February 2005 to February 2006
- No increases to County, Lompoc and Santa Maria tipping fees



Collection Rates



- State Air Board (CARB) mandated:
 - Diesel emission compliance on trash trucks
 - Jurisdictions to reimburse haulers
 - Phased Compliance from 2004 to 2010
 - Rate Payer impact:
 - \$0.02 to \$0.04/month

Impact to Customer



- Increase of 4% on residential rates
 - Average customer increase of \$1.39/month
- Increase of 2 to 5% on commercial rates
 - Average customer increase of \$2.88/month



Cuyama Valley

Parcel Fees



Cuyama Valley Parcel Fees

- Propose no change in fees
 - Proposition 218 requirements
- Assessed on annual property tax
- Fee of \$77 per single family dwelling

Staff Recommendations

- Adopt proposed fee schedule for County facilities and proposed franchised solid waste collection rates
- Adopt proposed parcel fee schedule for Cuyama Valley

Thank You

Questions?

