

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 7/20/05
Department Name: Sheriff
Department No.: 032
Agenda Date: 8/2/05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Jim Anderson, Sheriff
Ext. 4290

STAFF CONTACT: John Ford
Ext. 4970

SUBJECT: Santa Barbara Sheriff's Isla Vista Foot Patrol Building

Project No. 2388
Third Supervisorial District

Recommendation(s):

That the Board of Supervisors:

Approve and execute a Professional Services Contract with Lenvik & Minor Architects for architectural, engineering and construction administration services relating to the design and construction of the Isla Vista Foot Patrol offices. The Contract period shall extend from August 2, 2005 through December 30, 2006 in an amount not to exceed \$164,500.00, which includes reimbursable expenses.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

On July 13, 2004 the Board authorized the Sheriff's Department to proceed with the planning of the new Isla Vista Foot Patrol offices and to negotiate with a qualified architectural firm to provide the necessary construction documents and construction administration for the project.

The Sheriff's Department has completed negotiations with the firm of Lenvik & Minor Architects, a local vendor. Lenvik & Minor were selected based on their experience, knowledge of law enforcement operations and their successful past performances with the County as well as their experience on a number of projects with the University of California Santa Barbara.

The original estimates for the A&E services were based on constructing a building on our own property and not on University property. With the addition of the University as a regulatory review agency, the work involved in the preparation of the construction documents increased considerably, thus the increase in the A&E fees from the original estimate.

Mandates and Service Levels:

No change in programs or service levels

Fiscal and Facilities Impacts:

Approximately 5,500 square feet will be added to the Sheriff's Department building totals.

The original estimates for the project are as follows:

Building Construction (includes contractor o&p)	1,375,000.
Architects fees	137,500.
Pre-bid, Bid, Permits, Testing	50,000.
1% for the Arts	13,750.
Contingency	137,500.
Total	\$1,713,750.

The COP (Long Term Bonds) balance is \$1,694,678.

Funds for this Agreement are available in Fund 0030, Account 8700, Program 1929, Project 2388

Special Instructions:

Please send copy of the Minute Order to John Ford, Facilities Management, Sheriff's Department.

Concurrence:

County Counsel
Risk Manager
Auditor-Controller