



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: May 15, 2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Bob Nisbet (560-1011) *Robert Nisbet*
Director(s)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
SUBJECT: La Morada Youth Center – Construction Contract Amendment #1
66 South San Antonio Rd, Santa Barbara
Project # 8658
2nd Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors approve and authorize Chair to execute the attached Amendment No. 1 to the contract with Beachside Associates, for the La Morada Youth Center in the amount of \$50,856.87, for a total contract amount of \$360,281.87.

Summary Text:

The County of Santa Barbara entered into a contract with Beachside Associates on February 6, 2007 in the amount of \$309,425 to remodel approximately 6,400 square feet of the County-owned facility at 66 South San Antonio Road for Social Services. This Amendment will modify the contract in the amount of \$50,856.87 to provide for plumbing, electrical, upgrade of a furnace, and fire alarm modifications. It will also add 33 calendar days to the contract for this additional work.

Auditor-Controller Concurrence

As to form: Yes

Background:

The La Morada building is 6,400 square feet and its overall design fits the needs of the Youth Center with minor construction changes. The total project cost is estimated at \$590,000 (\$309,425 for construction and \$280,575 for asbestos and mold abatement, a French drain and all other design, management and miscellaneous fees) and is funded by a grant received by Housing and Community Development.

The Department of Social Services is obligated under the Welfare and Institutions Code 16500.1. (a), to provide "for children who cannot return to their biological families, to reduce the number of placements experienced by these children, to ensure that children leaving the foster care system have support within their communities, to improve the quality and homelike nature of out-of-home care, and to foster the educational progress of children in out-of-home care."

On February 6, 2007, the County of Santa Barbara entered into a contract in the amount of \$309,425 with Beachside Associates to execute the remodel. There have been several modifications to the project resulting in construction costs in excess of the \$27,971 contingency. The additions include replacing all the plumbing, adding an electrical panel, upgrading one furnace, and fire alarm modifications. This Amendment will amend the contract in the amount of \$50,856.87, for a total contract amount of \$360,281.87 and add 33 calendar days to the contract for a new completion date of July 28, 2007.

Fiscal and Facilities Impacts:

Narrative: \$500,000 of the project is being funded by a grant received by Housing and Community Development and Social Services has funded the project in the amount of \$112,203. With this contract amendment the project remains within budget and funds are available in Department 063, Fund 0030, Program 1930, and Account 8658.

Special Instructions:

Please send one (1) duplicate original Contract Amendment and a copy of the Minute Order to Scott Hosking, GS/Facilities Services Div., Courthouse East Wing.

Attachments:

2 copies of the Contract Amendment for Beachside Associates.

Authored by:

Scott Hosking, General Services

Contract Summary Form:

Contract No. 063-07-122

Complete data below, print, obtain signature of authorized departmental representative, and submit this form (and attachments) to the Clerk of the Board (>\$100,000). If less than \$100,000, submit a purchasing requisition to the Purchasing Division of General Services. See "Online Purchasing Manual" under "General Services", "Purchasing", "Policies and Procedures", "See also "Contracts for Services" policy. Form not applicable to revenue contracts.

D1. Fiscal Year.....: FY 2006-2007
 D2. Budget Unit Number (plus -Ship/-Bill codes in paren's)...: 063
 D3. Requisition Number.....:
 D4. Department Name.....: General Services, Capital Projects
 D5. Contact Person.....: Scott Hosking
 D6. Phone.....: 568-2622

K1. Contract Type (check one): Personal Service Capital Project/Construction
 K2. Brief Summary of Contract Description/Purpose.....: La Morada Youth Center
 K3. Original Contract Amount.....: \$309,425
 K4. Contract Begin Date.....: February 12, 200
 K5. Original Contract End Date.....: 120 days after Notice to Proceed is given
 K6. Amendment History (leave blank if no prior amendments):

Seq#	EffectiveDate	ThisAmndtAmt	Cum.AmndtToDate	NewTotalAmt	NewEndDate	Purpose (2-4 words)
1	4/19/07	\$50,856.87	\$50,856/87	\$360,281.87	July 28, 2007	CCA #1

K7. Department Project Number.....: 8658

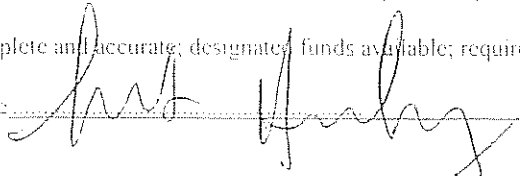
B1. Is this a Board Contract? (Yes/No).....: Yes
 B2. Number of Workers Displaced (if any).....: none
 B3. Number of Competitive Bids (if any).....: 7
 B4. Lowest Bid Amount (if bid).....: \$272,610
 B5. If Board waived bids, show Agenda Date.....: N/A
 B6. ... and Agenda Item Number.....: #
 B7. Boilerplate Contract Text Unaffected? (Yes / or cite ¶¶).....: yes

F1. Encumbrance Transaction Code.....: 1701
 F2. Current Year Encumbrance Amount.....: \$N/A
 F3. Fund Number.....: 0030
 F4. Department Number.....: 063
 F5. Division Number (if applicable).....: 1930
 F6. Account Number.....: 8658
 F7. Cost Center number (if applicable).....:
 F8. Payment Terms.....: Net 30

V1. Vendor Numbers (A=auditor; P=purchasing).....:
 V2. Payee/Contractor Name.....: Beachside Associates, Inc.
 V3. Mailing Address.....: 101 Arnold Place Suite C
 V4. City State (two-letter) Zip (include NA if known).....: Goleta, CA 93117
 V5. Telephone Number.....: 805-683-7745
 V6. Contractor's Federal Tax ID Number (EIN or SSN).....: 77-0558611
 V7. Contact Person.....: Donald K. Kifer
 V8. Workers Comp Insurance Expiration Date.....: 1-5-08
 V9. Liability Insurance Expiration Date[s] (G=ent, P=rofl).....: 1-14-08
 V10. Professional License Number.....: #598103
 V11. Verified by (name of County staff).....: Scott Hosking
 V12. Company Type (Check one): Individual Sole Proprietorship Partnership Corporation

I certify: information complete and accurate; designated funds available; required concurrences evidenced on signature page.

Date: Authorized Signature



NOW, THEREFORE, the Agreement is amended as follows:

Section 1:

Paragraph 5 of said Contract is hereby amended to read as follows:

5. PAYMENT

Subject to adjustments and liquidated damages, if any, as provided in the Contract documents, the full price to be paid to CONTRACTOR for satisfactory completion of all requirements of CONTRACTOR under the Agreement is the base amount of THREE HUNDRED NINE THOUSAND FOUR HUNDRED TWENTY-FIVE DOLLARS (\$309,425), plus Amendment No. 1 for FIFTY THOUSAND EIGHT HUNDRED FIFTY-SIX DOLLARS AND EIGHT-SEVEN CENTS (\$50,856.87) for a total Contract amount of THREE HUNDRED SIXTY THOUSAND TWO HUNDRED EIGHTY-ONE AND EIGHTY-SEVEN CENTS (\$360,281.87) to be paid as provided for in the Contract Documents, i.e., on a monthly basis in an amount directly proportional to the percentage of completion of work. CONTRACTOR shall maintain and make available to COUNTY all books, papers, job descriptions, records, detail costs, estimates, subcontracts, and financial records related to or which arise out of work or under the terms or conditions of the Contract. The form of record keeping shall be subject to approval by COUNTY. These books, papers, records, claims, and accounts shall be made available for examination during normal business hours by COUNTY or COUNTY's representative and shall be retained at CONTRACTOR's principal place of business in California for audit during normal business at

such place for four (4) years after recording of Notice of Completion of Project. CONTRACTOR shall provide an office to enable COUNTY and COUNTY's representative to conduct such audit.

Section 2:

Paragraph 2 of the Contract is hereby amended by the addition of the following language:

2. WORK

Items of work to be performed by the CONTRACTOR shall include all items stated in "Exhibit A," incorporated by this reference and attached hereto.

Section 3:

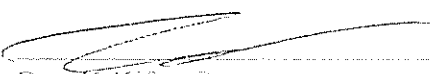
This Amendment, along with the consent of the CONTRACTOR attached hereto, shall constitute a contract between the County of Santa Barbara and Beachside Associates, Inc. All other sections of the Agreement between the parties shall remain in full force and effect.

Original Contract amount	\$ <u>309,425.00</u>
General Services Change Authorization	\$ <u>27,971.00</u>
Amount of Amendment No. 1	\$ <u>50,856.87</u>
Total Contract amount after Amendment No. 1	\$ <u>360,281.87</u>
Original Contract completion date	June 25, 2007
Total number of day's extension Amendment No. 1	Thirty-Three (33)
Revised Contract completion date	July 28, 2007

We hereby consent to the above and agree to the alterations as set forth in said Amendment
in the manner and for the amount as indicated.

Dated this ____ day of _____, 2007

“CONTRACTOR”:



Don K. Kifer, Owner

Address: 101 Arnold Place, Suite C
City/State/Zip: Goleta, CA 93117
License #: 598103
IRS#: 77-0558611

“COUNTY”

COUNTY OF SANTA BARBARA

ATTEST:

By: _____
CHAIR, BOARD OF SUPERVISORS
BROOKS FIRESTONE

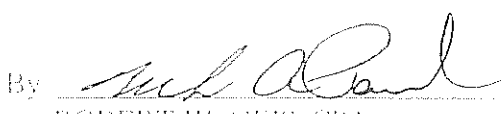
By: _____
MICHAEL F. BROWN
CLERK OF THE BOARD

APPROVED AS TO FORM:

By: 

STEPHEN SHIAME STARE
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

By: 

ROBERT W. GEIS, CPA
AUDITOR-CONTROLLER

LA MORADA REMODEL
 PROJECT NO. 8658
 AMENDMENT NO. 1

EXHIBIT "A"

	DESCRIPTION	AMOUNT
1.	Per Beachside Associates change order #1 remove existing domestic water line and replace with new.	\$22,600.00
2.	Per Beachside Associates change order #3 remove existing left side kitchen L-Shaped counter top and existing left side straight counter top and replace with new Swanstone. Upgrade sink counter top and night office counter to Swanstone.	\$5,555
3.	Provide credit for deleting all fire sprinkler system changes shown on plans per Beachside Associates change order #4.	\$4,400
4.	Upgrade FAU #3 to a 90% efficiency unit and install one additional exhaust fan in bathroom #115 per Beachside Associates change order #6.	\$1,000
5.	Upgrade CDX plywood sub-flooring to Haylax sub-flooring per Beachside Associates change order #8.	\$468
6.	Install new water line to Search and Rescue per change order #9	\$2,162.82
7.	Install new doors to hallway opening at adjoining rooms and install light for new hallway. Install new kitchenettes in rooms 114, 117, 119, 123, and 132. Add 30 calendar days to the contract, per Beachside Associates change order #10	\$29,921.05
8.	Remove existing Fire Alarm System and replace with individual battery operated units per new plan. Add 3 calendar days to the contract, per Beachside Associates change order #12.	\$1,610
9.	Eliminate alternate number 2 of the contract for a credit to the contract.	\$8,000
	TOTAL:	\$50,856.87