



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Public Works
Department No.: 054
Agenda Date: Sept 9, 2025
Placement: Administrative Agenda
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Chris Sneddon, Public Works Department
Contact: Mostafa Estaji, Deputy Director, Transportation
SUBJECT: Statements of Final Quantities for South County Pavement Rehabilitation FY 2023-24; North and Central County Pavement Rehabilitation FY 2023-24; and North County Hardscape Repairs FY 2023-24; County Project Nos. 820790S, 820790N, and 820789

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the attached Statement of Final Quantities for:
 - i) 2023-24 South County Pavement Rehabilitation, County Project No. 820790S, in the First, Second, and Third Supervisorial Districts; and
 - ii) 2023-24 North and Central County Pavement Rehabilitation, County of Project No. 820790N, in Fourth and Fifth Supervisorial Districts; and
 - iii) 2023-24 North County Hardscape Repairs, County Project No. 820789 in the Fourth Supervisorial District
- b) Determine that the approval of Statement of Final Quantities is an administrative activity that will not result in direct or indirect physical changes in the environment and is therefore exempt from the provisions of the California Environmental Quality Act pursuant to State CEQA Guidelines Section 15378(b)(5).

Summary Text:

This item is on the agenda to approve the South and North & Central County Pavement Rehabilitation for FY 2023-24 and the North County Hardscape Repairs for FY 2023-24 construction

projects as constructed and approve the attached Statements of Final Quantities. All projects were completed on time and on budget.

Discussion:

2023-24 South and North & Central County Pavement Rehabilitation

This project completed the Capital Maintenance listed in the FY 2023-24 Road Maintenance Annual Plan (RdMAP). This includes all Supervisorial Districts.



Figure 1: Mora Ave in District 3



Figure 2: Via Clarice in District 1

2023-24 North County Hardscape Repairs

This project completed part of the Capital Maintenance listed in the FY 2023-24 Road Maintenance Annual Plan (RdMAP). The project location was in the Fourth District which included hardscape repairs and construction of new curb ramps at Country Hill and Woodmere Roads.



Figure 3: Woodmere Road in District 4

Fiscal and Facilities Impacts:

Budgeted: Yes

The 2023-24 South County Pavement Rehabilitation total construction costs, including contingencies and supplemental amounts to \$1,911,477.18, budgeted in Dept. 054, Fund 0016, Org Unit 0500, Program 2710, and LI Account 7510.

The 2023-24 North County Pavement Rehabilitation total construction costs, including contingencies and supplemental amounts to \$6,112,010.72 budgeted in Dept. 054, Fund 0016, Org Unit 0500, Program 2710, and LI Account 7510.

The 2023-24 North County Hardscape Repairs total construction costs, including contingencies and supplemental amounts to \$326,248.80, budgeted in Dept. 054, Fund 0016, Org Unit 0500, Program 2720, and LI Account 7510.

Fiscal Analysis:

Funding Source	Project No. 820790S Pavement Rehab	Project No. 820790N Pavement Rehab	Project No. 820789NC Hardscape Repair	Total
General Fund		2,933,765.14		4,080,651.45
SB1	1,911,477.18	2,994,885.26	326,248.80	4,085,724.93
Measure A		183,360.32		183,360.32
Total	1,911.477.18	6,112,010.72	326,248.80	8,349,736.70

Special Instructions:

Please email a Minute Order and a copy of a fully executed Statements of Final Quantities to Christy Angkahan, cangkah@countyofsb.org 805-803-8780.

Attachments:

Attachment A – Statement of Final Quantities – 820790S

Attachment B – Statement of Final Quantities – 820790N

Attachment C – Statement of Final Quantities – 820789

Contact Information:

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