



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No. 032
For Agenda Of: November 6, 2007
Placement: Administrative
Administrative
Agenda
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Douglas Martin, CFO Sheriff's Department 681-4293

SUBJECT: **Amend HR Resolution approved October 16, 2007 pertaining to additional law enforcement staff for the City of Goleta contract**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: N/A

Recommended Actions: That the Board of Supervisors:

Adopt a HR Resolution Effective October 8, 2007, replacing one (1.0) FTE Sheriff's Deputy Trainee/Deputy position (Class 6904-6905; Range 5572-5972; \$3,907-\$5,822) with one (1.0) FTE Sheriff's Deputy, Special Duty position (class 6906; Range 6072; \$5,013 - \$6,120) to the Sheriff's Department

Summary Text:

On October 16, 2007, your Board approved a contract renewal for law enforcement services with the City of Goleta (Board Agenda item # 07-00988). The contract included the addition of a deputy sheriff to the department to provide Community Resource Deputy (CRD) services. However, the HR resolution included in the agenda item added a Sheriff's Deputy Trainee/Deputy class position. The CRD position is a Sheriff's Deputy, Special Duty class. Therefore, it is requested that the position added on October 16, 2007 be replaced with the appropriate class so that the position can be filled.

Background:

The calculated value of the contract with the City of Goleta for the FY2007-08 is \$5,659,920 plus actual operational costs for four motorcycle units and actual overtime incurred. The additional cost for the Special Duty Deputy is included in the contract so there is no fiscal impact to this change.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$ 5,659,920.00		
Total	\$ 5,659,920.00	\$ -	\$ -

Narrative:

Contract revenues and expenses were included in the department's budget submission for FY2007-08, approved by the Board in June 2007.

Staffing Impacts: The current number of FTEs for the Goleta contract is 33.08. The proposed Personnel Resolution will add a Community Resources Deputy position to the FTEs effective October 8, 2007. This position is funded by the City of Goleta with no cost to the Sheriff's Department. Total FTEs after the addition of the Community Resource Deputy is 34.08. The cost of all 34.08 FTE is included in the calculated value of the contract for FY2007-08 of \$5,659,920.

Legal Positions:

FTEs:

Special Instructions:

Please send an approved copy of the HR resolution to Susan Kean, CEO/HR Department and to Douglas Martin, CFO, Sheriff's Department.

Attachments:

HR Resolution

Authored by:

CFO Douglas Martin, ext. 4293.