



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

2016 DEC 21 PM 2:58
COUNTY OF SANTA BARBARA
CLERK OF THE BOARD OF SUPERVISORS

Department Name: Probation
Department No.: 022
For Agenda Of: January 10, 2017
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Director(s) Contact Info: Guadalupe Rabago, Chief Probation Officer, 805.739.8603
Steven DeLira, Deputy Chief Probation Officer, 805.739.8588
sdelira@co.santa-barbara.ca.us

SUBJECT: Reducing Racial and Ethnic Disparity (RED) Grant

County Counsel Concurrence

As to form: Yes

Other Concurrence:

Risk Management

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

- A. Adopt the attached resolution authorizing the Chief Probation Officer to submit the grant proposal and to execute the Grant Award Agreement and accept the anticipated funding of the 2017 Board of State and Community Corrections, Racial and Ethnic Disparity (R.E.D.) Grant in the amount of \$147,940 for the period covering October 1, 2016, to September 30, 2017. (Attachment A)
- B. Approve the attached budget revision recognizing (\$110,955) in current year Federal revenue with an equivalent increase to appropriations (Attachment B) (4/5 vote required). The remaining (\$36,985) will be included in the Departments FY 2017-18 proposed budget.
- C. Determine that the approval of the Agreement is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that this activity is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that this activity may have a significant effect on the environment, the activity is not subject to CEQA, and direct staff to file a Notice of Exemption (Attachment C).

Summary Text:

On December 8, 2015, the Board of Supervisors authorized the Chief Probation Officer to execute the Formula Grant Award Agreement, and accept the anticipated funding of the 2016 Board of State and Community Corrections, Racial and Ethnic Disparity (R.E.D.) Grant to address unequal treatment of youth of color involved in the juvenile justice system. Santa Barbara County Probation successfully completed the second year of the R.E.D. Grant, which was the R.E.D. Infrastructure and Education phase, and has been awarded third year funding in the amount of \$147,940 for the period covering October 1, 2016, to September 30, 2017. Chief Probation Officer Guadalupe Rabago requests authority to execute the Grant Award Agreement and accept third year funding.

Background:

Santa Barbara County Probation successfully completed the second year of the grant with the assistance of the W. Haywood Burns Institute (BI) and the University of California, Santa Barbara (UCSB). UCSB continued to provide technical assistance to Lompoc Unified School and Santa Maria Joint Union High School Districts and assessed the Department of Behavior Wellness and determined that mental health referrals, diagnoses, treatment, and outcomes were unequal based on race and ethnicity of youth. The BI assisted in providing training for community and system stakeholders and facilitated bringing Jerry Tello, an internationally recognized authority in family strengthening, therapeutic healing, and cross cultural issues to provide presentations that focused on issues of Trauma and Healing with a culturally based approach in each of the major cities of the County, Santa Barbara, Lompoc and Santa Maria. BI also assisted in monthly R.E.D. stakeholder meetings, data collection and analysis and was a consultant in evaluating the Santa Maria Juvenile Hall’s Assessment Tool.

Dr. Rita Cameron-Wedding, Professor at California State University Sacramento and Dr. Carmel Saad, Professor at Westmont College provided Implicit Bias Training and Implicit Bias training for trainers to stakeholders and Juvenile Justice Partners.

Probation continues to be in a position to assist community and partner agencies to work toward the elimination of racial and ethnic disparities across the juvenile justice continuum. Funding will be used to contract with UCSB, BI and the National Compadres Network to strengthen the foundation for the R.E.D. initiative, more actively engage the community, and implement a comprehensive, county-specific, long-term R.E.D. reduction plan.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis: \$ 147,940

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal	\$ 110,955.00	\$ 147,940.00	
Fees			
Other:			
Total	\$ 110,955.00	\$ 147,940.00	\$ -

Narrative: Phase III of the grant, infrastructure and education, is for a one-year period commencing in FFY 2016 beginning on October 1, 2016, and continuing until September 30, 2017, with a total award of up to \$147,940 and no required match.

There is no increase to the Probation Department's General Fund contribution and no impact on facilities associated with this grant.

Staffing Impacts:

Legal Positions:

0.0

FTEs:

0.0

Special Instructions:

Please return two (2) Certified Minute Orders to Michael Cameron, Fiscal Manager, Probation Department, 117 E. Carrillo Street, Santa Barbara, CA 93101.

Please return two (2) Original Resolutions to Steve DeLira, Deputy Chief Probation Officer, Probation Department 117 E. Carrillo Street, Santa Barbara, CA 93101.

Attachments:

Attachment A: Resolution

Attachment B: Budget Revision Request

Attachment C: CEQA

Authored by:

Steven DeLira, Deputy Chief Probation Officer

cc: N/A

Attachment A: Resolution

Attachment A

**SANTA BARBARA COUNTY BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA**

RESOLUTION AUTHORIZING THE CHIEF PROBATION OFFICER TO EXECUTE AND SUBMIT THE GRANT AWARD AGREEMENT AND ACCEPT THE 2016 BOARD OF STATE AND COMMUNITY CORRECTIONS, REDUCING RACIAL AND ETHNIC DISPARITY (RED) GRANT FUNDS RESOLUTION NO. _____

WHEREAS the County of Santa Barbara desires to participate in the Enhanced RED Grant Project supported by federal Formula Grant funds and administered by the Board of State and Community Corrections (hereafter referred to as BSCC).

NOW, THEREFORE, BE IT RESOLVED that Chief Probation Officer Guadalupe Rabago is authorized on behalf of the Board of Supervisors to submit the grant proposal for this funding and sign the Grant Agreement with the BSCC, including any amendments thereof.

BE IT FURTHER RESOLVED that federal grant funds received hereunder shall not be used to supplant expenditures controlled by Santa Barbara County Probation.

BE IT FURTHER RESOLVED that the county agrees to abide by the statutes and regulations governing the federal Formula Grants Program as well as the terms and conditions of the Grant Agreement as set forth by the BSCC.

PASSED, APPROVED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California this 10th day of January 2017 by the following vote:

- AYES:
- NOS:
- ABSTAIN:
- ABSENT:

By: _____
Joan Hartmann, Chair
Board of Supervisors

ATTEST
MONA MIYASATO

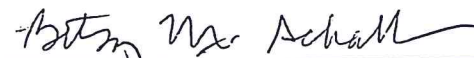
Date: _____

By _____
Deputy Clerk of the Board

APPROVED AS TO FORM
Michael C. Ghizzoni
County Counsel

APPROVED AS TO FORM
Theodore A. Fallati, CPA
Auditor-Controller

By  _____
Deputy County Counsel

 _____
Deputy

Attachment B:

Budget Revision Request

Budget Revision Requests

Document Number: BJE - 0004839 Agenda Item: Agenda Date: 1/10/2017 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Increase Appropriations to recognize the RED grant expenditures and revenues.
 Budget Action: Increase Appropriations of \$110,955 in Probation General Fund for Services and Supplies funded by unanticipated revenue for the 2017 Board of State and Community Corrections, Reducing Racial and Ethnic Disparity (RED) Grant.

Justification: This Budget Revision Request increases appropriations to Revenue Federal-Other by \$110,955 offset by an increase in Professional and Special Service of \$107,125, Special Departmental Expense of \$2,250 and Transportation and Travel of \$1,580.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		26 - Intergovernmental Revenue-Federal	110,955.00	0.00
0001 - General	022 - Probation		55 - Services and Supplies	0.00	110,955.00
Fund: 0001 - General, Department: 022 - Probation Total:				110,955.00	110,955.00

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Lorna Merana	12/13/2016 9:51:06 AM	022 - Probation		Y
Damon Fletcher	12/13/2016 10:07:18 AM	022 - Probation	Fund/Department	Y
Pancho Occiano	12/13/2016 3:57:08 PM	061 - Auditor-Controller	FACS	Y
Betsy Schaffer	12/13/2016 4:19:13 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Richard Morgantini	12/19/2016 10:39:37 AM	012 - County Executive Office	CEO Analyst	Y
Richard Morgantini	12/19/2016 10:39:37 AM	012 - County Executive Office	Budget Director	Y

Budget Journal Entry

0001	022	2530	7650		3099	3100	REDG	201701	Increase appropriations for RED grant
0001	022	2530	7730		2,250.00	3100	REDG	201701	Increase appropriations for RED grant
0001	022	2420	4789	110,955.00	3099	3100	REDG	201701	Increase appropriations for RED grant
			Total	110,955.00	3099	3100	REDG	201701	Unanticipated RED grant funds
				<u>110,955.00</u>					

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Damon Fletcher	12/5/2016 3:43:27 PM	022 - Probation	Fund/Department	N
Lorna Merana	12/13/2016 9:51:06 AM	022 - Probation		Y
Damon Fletcher	12/13/2016 10:07:18 AM	022 - Probation	Fund/Department	Y
Richard Morgantini	12/13/2016 10:26:50 AM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	12/13/2016 3:57:08 PM	061 - Auditor-Controller	FACS	Y
Betsy Schaffer	12/13/2016 4:19:13 PM	061 - Auditor-Controller	Chief Deputy Controller	Y

Budget Journal Entry

Attachment C: CEQA Notice of Exemption

Attachment C

NOTICE OF EXEMPTION

TO: Santa Barbara County Clerk of the Board of Supervisors

FROM: Guadalupe Rabago, Chief Probation Officer

The project or activity identified below is determined to be exempt from further environmental review requirements of the California Environmental Quality Act (CEQA) of 1970, as defined in the State and County Guidelines for the implementation of CEQA.

APN(s): n/a Case No.: n/a

Location: Countywide

(Include street address and cross street (if urbanized area) or attach specific location map)

Project Title: Reducing Racial and Ethnic Disparity (RED) Grant

Project Description:

Name of Public Agency Approving Project: County of Santa Barbara

Name of Person or Agency Carrying Out Project: County of Santa Barbara

Exempt Status: (Check one)


- Ministerial
- Statutory Exemption
- Categorical Exemption
- Emergency Project
- Declared Emergency
- Other

Cite specific CEQA and/or CEQA Guideline Section: 15061(b), (3), (No possibility of impact to the environment).

Projects do not involve creation of governmental funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant impact on the environment.

Reasons to support exemption findings (attach additional material, if necessary)

This action does not constitute a project as it is a government funding mechanism which does not involve a commitment to a specific project.

Lead Agency Contact Person: Steve DeLira  Phone #: 805.739-8588

Department/Division Representative: Steve DeLira Date: December 5, 2016

Acceptance Date: _____

Date Filed by County Clerk