



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: August 19, 2008  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: 4/5

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**TO:** Board of Supervisors  
**FROM:** Department Director Scott D. McGolpin, Director of Public Works, 568-3010  
Contact Info: Dacé B. Morgan, Deputy Director, Transportation, 568-3064  
**SUBJECT:** **Construction of Foothill Road/Cieneguitas Road Intersection Improvements;  
Second Supervisorial District; County Project No. 862262**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve the plans and specifications for the Foothill Road and Cieneguitas Road Intersection Improvements Project; Second Supervisorial District; County Project No. 862262;
- B. Award the construction contract in the amount of \$287,590.00 to the lowest responsible bidder, Nye & Nelson Inc., 1860 Eastman Avenue#18, Ventura, CA 93003, (Not a Local Vendor) subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project, as required under California Law;
- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives; and
- D. Approve contingency fund in the amount of \$26,879.50 for the Foothill Road and Cieneguitas Road Intersection Improvements Project; Second Supervisorial District; County Project No. 862262.
- E. Approve the attached Public Works Budget Revision Request for \$406,470.00 (4/5 vote required).

**Summary Text:**

On Thursday, July 31, 2008, eight (8) bids were opened for the Foothill Road and Cieneguitas Road Intersection Improvements Project. Nye & Nelson Inc. (Not a Local Vendor) submitted the lowest responsible bid in the amount of \$287,590.00. The Department has performed an analysis of the bids received. The bids ranged from the low bid of \$287,590.00 to the high bid of \$402,876.50. The

Engineer's Estimate was \$338,700.00. The percent difference between the low bid and the Engineer's Estimate was 15.1%. The percent difference between the low bid and the second lowest bid was 7.0%. Nye & Nelson Inc. is an established and well respected company and has constructed numerous projects for the County and this department in the past.

The Department has determined that the low bid is responsible and reasonable. The Department recommends awarding this contract to Nye & Nelson Inc. This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.

**Background:**

This project implements transportation circulation mitigation required as a condition of development of the San Marcos Preserve as set forth in the Board action November 21, 2005. It includes construction of a new signal, 785 square feet of sidewalk, four ADA compliant curb ramps with crosswalks, and storm drain facilities at the intersection of Cieneguitas Road and Foothill Road (SR 192).

On April 3, 2007 and June 17, 2008 your Board, by minute order (File Reference No. 07-00321 & 08-00556 respectively), approved and executed a cooperative agreement and amended cooperative agreement between the State of California, City of Santa Barbara, and the County of Santa Barbara for a traffic signal and roadwork construction at SR 192 and Cieneguitas Road, County Project 862262, Second Supervisorial District. The Cooperative Agreement was signed by all parties on May 31, 2007. The June 17, 2008 action also included authorizing the Department Director to advertise this project for construction.



Foothill Road at Cieneguitas Road

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State (Caltrans)			\$ 103,000.00
Federal			
Fees (GTIP-1511)			\$ 211,469.50
Other:			
<b>Total</b>	\$ -	\$ -	\$ 314,469.50

Narrative:

The total construction contract amount, including contingencies, is \$314,469.50. The project is funded by a State cash contribution of \$103,000 by Caltrans for their share of construction contract costs. The State has also agreed to contribute State furnished materials and inspection services valued at \$17,000. The remainder will be funded by the Goleta Transportation Improvement Plan (GTIP) mitigation funds.

A Public Works Department budget revision request (0000303) is attached to this letter. The budget revision includes costs for Engineering Design (\$15,000.00), Construction Engineering (\$54,000.00), tree and permit work (\$13,000.00), County-furnished materials (\$10,000.00) and construction contract costs as described above.

Funds have been budgeted in Dept. 054, Fund 0017, Org. 0600, Program 2830, and Account 7510

**Staffing Impacts:**

**Legal Positions:**  
None

**FTEs:**  
None

**Special Instructions:**

Please forward a certified, stamped copy of the Minute Order approving these recommendations to Beverly Cross in the Public Works Department Roads and Engineering Division at 123 E. Anapamu Street.

**Attachments:**

A draft copy of the Contract for the Construction of Foothill Road and Cieneguitas Road Intersection Improvements Project; Second Supervisorial District; County Project No. 862262  
 Public Works Department budget revision request (0000303)

**Authored by:**

Chris Sneddon, Engineering Section Manager, #568-3047  
 Ron Bensel, Civil Engineer, #568-3311

cc: Charles Ebeling, C.E., T.E., County Traffic Engineer