

# Exhibit C

Santa Barbara County Sheriff's Office  
Community Solutions, Inc.  
Budget Revision Request #0002914

## Budget Journal Entry

Document Number: BJE - 0002914      Batch ID: 1585218      Created On: 6/13/2013 4:15:25 PM  
Document Description: DRC      Processed On:  
Post On: 7/9/2013      Processed By: Hope Vasquez

### References

Audit Trail:

### Budget Revision Request

Agenda Item: Agenda Date: 7/9/2013      Approval: BOS 4/5      Has Board Letter: No  
Title: Adjust budget to account for Day Reporting Center contract renewal with CDCR and Community Services  
Budget Action: Increase appropriations of \$161,675 in Salary and Benefits and decrease appropriations of \$50,000 in Services & Supplies for a net increase of \$111,765 funded by unanticipated revenue from the State of California.

Justification: The Sheriff's Office anticipated the renewal of the Day Reporting Center service from the California Department of Corrections and Rehabilitation (CDCR) in the Recommended budget but final figures were not available. This revision adjusts the Recommended budget by increasing revenues \$111,765 from \$1,615,000 to \$1,726,765. Appropriation adjustments include a decrease in the payments to the vendor of the service, Community Solution Inc, of \$50,000 from \$1,613,000 to \$1,563,000 and an increase in Salaries and Benefits of \$161,675 to partially cover the costs of Sheriff staff assigned to the project.

### Budget Revision Request Financial Summary

| Fund                                                   | Department    | Project                              | Object Level | Source Amount | Use Amount  |
|--------------------------------------------------------|---------------|--------------------------------------|--------------|---------------|-------------|
| 0001 - General                                         | 032 - Sheriff | 25 - Intergovernmental Revenue-State |              | 111,765.00    | 0.00        |
| 0001 - General                                         | 032 - Sheriff | 50 - Salaries and Employee Benefits  |              | 0.00          | 161,765.00  |
| 0001 - General                                         | 032 - Sheriff | 55 - Services and Supplies           |              | 0.00          | (50,000.00) |
| Fund: 0001 - General, Department: 032 - Sheriff Total: |               |                                      |              | 111,765.00    | 111,765.00  |

### Accounting

| Fund | Dept | GL Acct | LI Acct | Debit Amount | Credit Amount | Prog | OUUnit | Proj | Budget Period | Description |
|------|------|---------|---------|--------------|---------------|------|--------|------|---------------|-------------|
|------|------|---------|---------|--------------|---------------|------|--------|------|---------------|-------------|

## Budget Journal Entry

|       |     |      |      |            |            |      |      |        |                                  |
|-------|-----|------|------|------------|------------|------|------|--------|----------------------------------|
| 0001  | 032 | 2420 | 4339 | 55,882.00  | 1001       | 1927 | 2553 | 201307 | Adj DRC budget to match contract |
| 0001  | 032 | 2420 | 4339 | 55,883.00  | 1001       | 1927 | 2554 | 201307 | Adj DRC budget to match contract |
| 0001  | 032 | 2530 | 7460 | 25,000.00  | 1001       | 1927 | 2553 | 201307 | Adj DRC budget to match contract |
| 0001  | 032 | 2530 | 7460 | 25,000.00  | 1001       | 1927 | 2554 | 201307 | Adj DRC budget to match contract |
| 0001  | 032 | 2530 | 6200 |            | 80,882.00  | 1001 | 1927 | 2553   | Adj DRC budget to match contract |
| 0001  | 032 | 2530 | 6200 |            | 80,883.00  | 1001 | 1927 | 2554   | Adj DRC budget to match contract |
| Total |     |      |      | 161,765.00 | 161,765.00 |      |      |        |                                  |

### Signatures

| Signed By      | Signed On            | Department/Agency | Approval Level  | Valid |
|----------------|----------------------|-------------------|-----------------|-------|
| Douglas Martin | 6/14/2013 4:28:08 PM | 032 - Sheriff     | Fund/Department | Y     |