

Budget Journal Entry

Document Number: BJE - 0007242 Batch ID: 2466894 Created On: 9/18/2020 7:21:28 AM
 Document Description: Public Health: OCHIN FCC Telehealth grant Processed On: Created By: Suzanne Jacobson
 Post On: 10/13/2020 Processed By:

References

Audit Trail: OCHIN FCC Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 10/13/2020 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: Public Health: OCHIN FCC Telehealth Grant
 Budget Action: Increase appropriations of \$22,000 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenues from a grant from the Federal Communications Commission (FCC) through the Oregon Community Health Information Network/California Telehealth Network (OCHIN/CTN).

 Justification: This Budget Revision will increase Intergovernmental revenue - federal and services and supplies appropriation by \$22,000 in the Public Health Fund for granted telehealth equipment from the Federal Communications Commission (FCC) through the Oregon Community Health Information Network/California Telehealth Network (OCHIN/CTN).
 This grant will provide 10 "Virtual Clinic at home" setups each consisting of a Surface Pro, 2 monitors, and a headset/camera. This will allow for continued safe and socially-distanced telehealth visits by Health Care Center practitioners.

Budget Revision Request Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|--|---------------------|---------|--|------------------|------------------|
| 0042 - Health Care | 041 - Public Health | | 26 - Intergovernmental Revenue-Federal | 22,000.00 | 0.00 |
| 0042 - Health Care | 041 - Public Health | | 55 - Services and Supplies | 0.00 | 22,000.00 |
| Fund: 0042 - Health Care, Department: 041 - Public Health Total: | | | | <u>22,000.00</u> | <u>22,000.00</u> |

Accounting

| Fund | Dept | GL Acct | LI Acct | Debit Amount | Credit Amount | Prog | OUnit | Proj | Budget Period | Description |
|------|------|---------|---------|--------------|---------------|------|-------|------|---------------|-------------|
|------|------|---------|---------|--------------|---------------|------|-------|------|---------------|-------------|



Budget Journal Entry

| | | | | | | | | |
|------|-----|------|-------|------------------|------------------|------|--------|---|
| 0042 | 041 | 2420 | 4789 | 22,000.00 | | 1614 | 202011 | OCHIN FCC Teleheath Grant |
| 0042 | 041 | 2530 | 7456 | | 22,000.00 | 1614 | 202011 | Telehealth equipment: OCHIN FCC Teleheath Grant |
| | | | Total | <u>22,000.00</u> | <u>22,000.00</u> | | | |

Signatures

| <u>Signed By</u> | <u>Approval Level</u> | <u>Department/Agency-Fund Group</u> | <u>Signed On</u> | <u>Valid</u> |
|--------------------|-------------------------|-------------------------------------|-----------------------|--------------|
| Suzanne Jacobson | Fund/Department | 041-Public Health Funds | 9/24/2020 2:56:41 PM | Y |
| Richard Morgantini | CEO Analyst | All Depts-All Funds | 9/24/2020 4:11:02 PM | Y |
| Sara Weal | FACS | All Depts-All Funds | 9/29/2020 11:40:36 AM | Y |
| Kyle Slattery | Chief Deputy Controller | All Depts-All Funds | 9/29/2020 3:56:12 PM | Y |
| Jeff Frapwell | Budget Director | All Depts-All Funds | 9/29/2020 9:36:02 PM | Y |