

Attachment A

Budget Journal Entry

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 Document Description: SAVE Grant Processed On: Created By: Christina Sibley
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References

Audit Trail: _____ Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 2/25/2020 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Accept Surrendered and Abandoned Vessel Exchange (SAVE) Grant
 Budget Action: Increase appropriations of \$25,000 in Sheriff General Fund for Services and Supplies funded by unanticipated revenue from Intergovernmental Revenue-State.

Justification: The grant reimburses the County for ninety (90%) percent of costs incurred when removing abandoned non-commercial watercraft that become a hazard to the public and/or the environment. The Sheriff's Office is responsible for a ten (10%) percent match of the funds towards the removal.

The Sheriff's Office is the first responder with the legal authority to declare a water hazard under Harbors and Navigation Code Section 523(a)(1).

For Fiscal Year 2020 through November 30, 2021 of Fiscal Year 2021, SAVE-19 has awarded the Sheriff's Office \$25,000 to assist in the cost of vessel removal and disposal efforts.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff	25 - Intergovernmental Revenue-State		25,000.00	0.00
0001 - General	032 - Sheriff	55 - Services and Supplies		0.00	25,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				25,000.00	25,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	032	2420	4339	25,000.00	1028	6006	2511	202002	SAVE Grant
0001	032	2530	7650	25,000.00	1028	6006	2511	202002	SAVE Grant
Total				25,000.00	25,000.00				

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Jeff Frapwell	Budget Director	All Depts-All Funds	1/23/2020 3:55:26 PM	N
Christina Sibley	Fund/Department	032-Sheriff Funds	2/5/2020 11:16:34 AM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	2/6/2020 4:48:51 PM	Y
Paul Clementi	CEO Analyst	All Depts-All Funds	2/7/2020 10:13:33 AM	Y
Sara Weal	FACS	All Depts-All Funds	2/10/2020 10:10:11 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	2/10/2020 11:16:04 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	2/13/2020 9:32:26 AM	Y