

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 11/24/03
Department Name: General Services
Department No.: 063
Agenda Date: 12/9/03
Placement: Administrative
Estimate Time: N/A
Continued Item: No
If Yes, date from:

TO: Board of Supervisors

FROM: Ronald S. Cortez, Director
General Services Department

STAFF CONTACT: Grady Williams, P.E., Project Manager (568-3083)
General Services Department

SUBJECT: ADMHS Childrens Services Building Project
2nd Supervisorial District

Recommendations:

That the Board of Supervisors:

- A. Approve the plans and specifications to build a 13,000 square foot "Childrens Service Building" at the Calle Real Campus; 427 Camino del Remedio, Santa Barbara, CA 93110. The estimated construction cost is \$2.1 million.
- B. Authorize the General Services Department to advertise the project for public bidding.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

In 2001, the County Board of Supervisor's adopted a county building program to replace the failing old hospital structure that has been used by the Rehabilitation Institute at 427 Camino Del Remedio, Calle Real Campus. The new building will house the administrative offices for Alcohol, Drug and Mental Health Services (ADMHS) and the Santa Barbara Children's program (MISC), administered by ADMHS (currently located on Haley Street in Santa Barbara). By permission from the Board of Supervisor in October 2002, the old facility has been demolished, except for building "D" - the former psychiatric ward. It will be used as part of the new facility to be built upon approval of the present request. The new replacement structure is

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approximately 13,000 square feet. This is an administrative government function and as such has normal operating hours between 7:30am and 5:30pm, Monday to Friday. There are no evening hours. The project will require 52 parking spaces, all of which will be placed adjacent to the new building. This project is consistent with the Facility Policy Framework Ordinance (Ord. 4452) adopted Board in March of 2002.

A CEQA exemption for the entire project, citing CEQA paragraph 15301(b), was filed with the County Clerk's office July 12, 2001. A Government Code Section 65402(a) review by the Development Review Division was completed August 1, 2002.

Mandates and Service Levels:

No change in service level.

Fiscal and Facilities Impacts:

This project is fully funded. It is being funded with Certificates of Participation (COPs) and departmental money. The COPs will be paid back over a 20-year term using ADMHS Haley Street Lease funds. Funds for the current fiscal year have been appropriated and are available in Fund 0030 Department 063, Account 8700, Program 1930, Project 8612. It is shown in the Department Summary as *Capital Improvements* on page D-342 of the Santa Barbara County Budget for FY 2003-2004.

Special Instructions:

Upon approval, please forward the Minute Order to Grady Williams, Facilities Services Division, General Services Department.