



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department
Department No.: 041
For Agenda Of: 3/20/07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Elliot Schulman, MD, MPH, Director and Health Officer
Director
Contact Info: June English, MPH
Program Administrator 681-4783

**SUBJECT: Revenue Agreement with the State of California Department of Health Services
(Cancer Detection Program in the Tri-Counties)**

County Counsel Concurrence

As to form: Yes No N/A

Auditor-Controller Concurrence

As to form: Yes No N/A

Other Concurrence: N/A

As to form: Yes No N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute Agreement No. 06-55702 with the California Department of Health Services, Cancer Detection Section, for the Public Health Department to provide regional administrative services for the period March 1, 2007 through June 30, 2009 for a total of \$769,748.
- b) Authorize the Director of Public Health Department to execute any future amendments to Agreement No. 06-55702.

Summary Text:

For over 11 years, the Public Health Department (PHD) has administered the Tri-County Cancer Detection Program. The most recent five-year contract ended February 28, 2007. The PHD applied for and was awarded Agreement No. 06-55702 with the State of California Department of Health Services, to continue as the administrator from March 1, 2007, through June 30, 2009 (two years, four months).

Because this new agreement is a 12% increase over the current agreement, the Board is asked to approve and execute the new award.

This is a non-mandated program. There is no change in the program or service level.

Background:

This program links eligible low-income uninsured women over the age of forty to breast and cervical cancer screening and diagnostic services in San Luis Obispo, Ventura, and Santa Barbara Counties. The Santa Barbara County Public Health Department has been the regional administrative agency since 1995. The Cancer Detection Program helps meet a key Public Health Department strategic plan initiative of promoting access to the health care delivery system. Program staff maintains a regional network of 70 providers. Staff provides public education about breast and cervical cancer and the availability of the state program’s free clinical services to uninsured, low income Tri-County women, ineligible for any other state or county program, who would otherwise have no means to pay for these preventive screening and diagnostic services. The program also provides low-cost professional education to clinicians.

Performance Measures:

The following recurring performance measure will be reported annually:

- ◆ Provide complete breast cancer screening services to 6,400 uninsured, low-income women over the age of 40 in the Tri-Counties region.

During the 05-06 fiscal year, the program exceeded this goal and provided funding for clinical services for 6,661 Tri-County women as verified by state reports.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 2006-2007</u>	<u>FY 2007-2008</u>	<u>Annualized On-going Cost:</u>
General Fund			
State	\$ 298,206.00	\$ 335,194.00	\$ 335,194.00
Federal			
Fees			
Other:			
Total	\$ 298,206.00	\$ 335,194.00	\$ 335,194.00

Narrative:

Executing this Agreement does not change the use of the County’s General Fund resources. The increase in grant funding pays for the salary and benefit changes and allows for COLAs in the subsequent year. For Fiscal Year 2007-08, \$335,194 is included in the Public Health Department’s recommended budget submission in the Health Promotion Cost Center.

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
0	0

Special Instructions:

Please return six of the seven executed contracts of the State of California Standard Agreement along with a copy of the minute order to PHD Contracts unit, 300 North San Antonio Road, Building 8, Santa Barbara, CA 93110.

Cancer Detection Program in Tri-Counties

Agenda: March 20, 2007

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Attachments: Agreement #06-55702 with the State of California Department of Health Services, Cancer Detection Section

Authored by: June English, M.P.H., Public Health Program Administrator