

**Environmental Health Services FY 2007-2008
Summary of Current and Proposed Fees (by Category)**

FOOD PROGRAM	UNITS	CURRENT FEE RESOLUTIONS	STAFF RECOMMENDATIONS		REVENUE RESULT
			PROPOSED FEES	CHANGE	
Annual - Liquor Store	50	\$ 255	305	50	\$ 2,500
Annual - Prepackaged Low Risk Establishment	15	120	145	25	375
Annual < 150 Square Feet	58	360	436	76	4,408
Annual 151 - 500 Square Feet	193	270	324	54	10,422
Annual 501 - 1,500 Square Feet	565	520	628	108	61,020
Annual 1,501 - 3,000 Square Feet	525	580	700	120	63,000
Annual 3,001 - 10,000 Square Feet	222	660	795	135	29,970
Annual > Over 10,000 Square Feet	46	800	965	165	7,590
Annual - Certified Farmers Market	10	470	565	95	950
Annual - Certified Farmers Market - with Potentially Haz Food	2	585	705	120	240
Annual - Satellite Dining Facilities	38	130	155	25	950
Annual - School Dining Facilities (Elementary & Secondary)	92	155	185	30	2,760
Annual - Mobile Food Facilities	144	155	185	30	4,320
Seasonal Mobile Food Vehicle (2nd Permit)		100	120	20	-
Mobile Food Prep Vehicle	41	240	290	50	2,050
Seasonal Mobile Food Prep (2nd Permit)	66	185	225	40	2,640
MFF - Vehicle - Prepackaged non-potentially Haz or Frozen	60	125	150	25	1,500
Seasonal MFF - Vehicle - Prepackaged non-potentially Haz or Frozen (2nd Permit)			120	NEW	-
MFF - Vehicle - Mobile Support Unit	2	125	150	25	50
Seasonal MFF - Mobile Support Unit (2nd Permit)	16		120	NEW	1,920
Annual - Vending Machines	58	40	50	10	580
Temporary Food Facilities				-	-
Profit - Event Organizer	12	370	445	75	900
Profit - Multi-Boths	169	130	155	25	4,225
Profit - Single-Boths	26	130	155	25	650
TFF For Profit, Very Low Risk			75	NEW	
Annual - TFF For Profit Organizer			445	NEW	
Annual - TFF For Profit Low Risk Booth			155	NEW	
Annual - TFF For Profit Booth			310	NEW	
One Time Construction < 150 Sq Ft	13	535	645	110	1,430
One Time Construction 151 - 500 Sq Ft	32	640	770	130	4,160
One Time Construction 501 - 1,500 Sq Ft	33	1,175	1,415	240	7,920
One Time Construction 1,501 - 3,000 Sq Ft	22	1,280	1,540	260	5,720
One Time Construction 3,001 - 10,000 Sq Ft	7	1,385	1,670	285	1,995
One Time Construction > 10,000 Sq Ft	4	2,135	2,575	440	1,760
Mobile Food Facility/Plan Check	14	320	385	65	910
Remodel/Plan Check - Minor Equipment Change/Add	57	430	520	90	5,130
Remodel/Plan Check - Minor Remodel - Ventilation Hood Change/Add	10	320	385	65	650
Remodel/Plan Check - Minor Remodel - Dinning Area Change/Add	37	215	260	45	1,665
Lost Vehicle Sticker/Lost Health Permit	7	20	25	5	35
Replacement of Health Permit	27	35	40	5	135
HOURLY	379	100	110	10	3,790
PROGRAM REVENUE INCREASE					\$ 238,320

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**Attachment A
SBC, Public Health Department**

BODY ADORNMENT PROGRAM	UNITS	CURRENT FEE RESOLUTIONS	STAFF RECOMMENDATIONS		REVENUE RESULT
			PROPOSED FEES	CHANGE	
Annual - Facility Inspection	28	\$ 125	\$ 125	-	-
Annual - Practitioner Inspection	60	-	125	125	7,500
One Time Registration	4	25	25	-	-
HOURLY		100	110	10	-
PROGRAM REVENUE INCREASE					\$ 7,500

HOUSING PROGRAM	UNITS	CURRENT	PROPOSED	CHANGE	REVENUE
Annual - Organized Camp	4	\$ 595	\$ 715	120	\$ 480
HOURLY	40	100	110	10	400
PROGRAM REVENUE INCREASE					\$ 880

RECREATIONAL HEALTH PROGRAM	UNITS	CURRENT	PROPOSED	CHANGE	REVENUE
Annual - Primary Pool/Spa/Wading Pool	422	\$ 235	\$ 285	50	\$ 21,100
Annual - Secondary Pool/Spa/Wading Pool	291	145	175	30	8,730
Pool Plan Check - New Construction	6	1,250	1,505	255	1,530
Discount for 2nd Pool Construction	15	1,000	1,205	205	3,075
Pool Plan Check - Minor Redodel	59	250	300	50	2,950
Pool Plan Check - Major Redodel	3	690	830	140	420
HOURLY	51	100	110	10	510
PROGRAM REVENUE INCREASE					\$ 38,315

LIQUID WASTE PROGRAM	UNITS	CURRENT	PROPOSED	CHANGE	REVENUE
Annual Sewage Pumper Trucks	70	190	230	40	2,800
PROGRAM REVENUE INCREASE					\$ 2,800

WATER PROGRAM	UNITS	CURRENT	PROPOSED	CHANGE	REVENUE
Bacteriological Sampling	1095	\$ 50	\$ 100	50	54,750
PROGRAM REVENUE INCREASE					\$ 54,750

TOTAL INCREASED REVENUE FROM ABOVE PROGRAMS					\$ 342,565
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