



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: First 5 Children and Families Commission of Santa Barbara County
Department No.: 994
For Agenda Of: April 5, 2022
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5

TO: Board of Supervisors
FROM: Department Wendy Sims-Moten, Executive Director
Director(s) First 5 Children and Families Commission of Santa Barbara County
Contact Info: Suzanne Hayes, Financial Analyst
First 5 Children and Families Commission of Santa Barbara County, 805-884-8089
SUBJECT: First 5 Children and Families Commission of Santa Barbara County Acceptance of Appropriations

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Accept an additional \$515.00 in one-time funding for First 5 Santa Barbara County to coordinate the Home Visitation Coordination grant received from First 5 California. First 5 California approved a budget revision to the grant on October 15, 2021. Funds were moved from FY 20-21 to FY 21-22.
- b) Approve Budget Journal Entry No. 0008117 to establish appropriations of \$515.00 in First 5 Santa Barbara County's First 5 Child & Families Commission Fund for Services and Supplies funded by revenue from First 5 California (Attachment A);
- c) Determine that the activity is not a "Project" subject to California Environmental Quality Act (CEQA) review per CEQA Guidelines Section 15378(b)(4), the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

Approval of the recommended actions will allow First 5 Santa Barbara County to accept an additional \$515.00 in revenue from First 5 California (F5CA) to coordinate Home Visiting Coordination for Fiscal Years 2020-2021 and 2021-2022.

Background: In October 2021, the F5CA State Commission approved a budget revision to move unspent funds from FY 20-21 to FY 21-22.

Performance Measure: External Measure: In partnership with community allies in the county, increase the percent of children entering Kindergarten who are deemed ready for school

2020-2021 Objective: Re-Design our Communication and Evaluation framework to promote child well-being in coordinated efforts with other County departments, community partners, and state efforts that align with First 5’s vision and mission

- a. **Outcome: Children** enter school healthy, with any physical or developmental challenges identified and addressed.
- b. **Outcome: Health providers** partner with community-based organizations for efficiency in navigation of support services

First 5 will report to First 5 California per the grant agreement.

Fiscal Analysis:

Funding Sources	FY 2020-21	FY 2021-22	Total One-Time
General Fund			
State	\$48,728.14	\$51,213.96	\$99,942.10
Federal			
Fees			
Other:			
Total	\$ 48,728.14	\$ 51,213.96	\$ 99,942.10

Narrative:

F5SBC was awarded a one-time grant of \$99,942.10 and will allocate the grant funds as follows for FY 2020-21 and FY 2021-22: First 5 staff salary and benefits costs of \$11,750.00, operating costs of 82,500 and indirect costs of \$5,657.10. Budget Journal Entry No. 0008117 will establish appropriations of \$515.00, which accounts for the additional service and supply costs anticipated to be incurred in FY 2021-22. As F5SBC is funded by tobacco tax revenues collected by the State, approval of the recommended actions will have no impact on the County’s General Fund.

Key Contract Risks:

N/A

Staffing Impacts:

N/A

Special Instructions:

Please send minute order to First 5 Children and Families Commission of Santa Barbara County, 5385 Hollister Ave. Bldg. 10 Ste. 110, Santa Barbara, CA 93111.

Attachments:

- A. Budget Journal Entry No. 0008117
- B. Budget Revision approved from First 5 California 10/15/21

Authored by:

Wendy Sims-Moten, Executive Director, First 5 Children and Families Commission of Santa Barbara County

cc:

Suzanne Hayes, Financial Analyst, First 5 Santa Barbara County