

# Budget Journal Entry

Document Number: BJE - 0010231      Batch ID: 2968555      Created On: 11/18/2024 10:51:23 AM  
 Document Description: Establish Appropriations in P&D for      Processed On:      Created By: Edward Teyber  
 Post On: 12/3/2024      Processed By:

**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item: Agenda Date: 12/3/2024    Approval: BOS 4/5    Has Board Letter: Yes  
 Related Event:  
 Title: Establish Appropriations in P&D for Housing Element Implementation  
 Budget Action: Establish appropriations of \$221,000 in Planning & Development Planning and Development Fund for Services and Supplies funded by an intrafund expenditure transfer. Establish appropriations of \$221,000 in General County Programs General Fund for intrafund expenditure transfer funded by release of Committed Emerging Issues fund balance.  
 Justification: This budget revision establishes appropriations of \$221,000 in the Planning & Development (P&D) department, Planning and Development fund for unanticipated costs associated with implementation of the Housing Element Update. This funding will cover costs for pre-approved ADU plans (\$40,000); RHNA tracking tool (\$21,000); Density Bonus Program Housing Economic Consultant (\$100,000), and Local Preference Disparate Impact Analysis (\$60,000). Funding is being provided by the General County Programs General Fund Committed Emerging Issues fund balance, which was made available by the ARPA adjustments identified in the attached board letter.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	053 - Planning & Development		55 - Services and Supplies	0.00	221,000.00
0001 - General	053 - Planning & Development		80 - Intrafund Expenditure Transfers (-)	0.00	(221,000.00)
Fund: 0001 - General, Department: 053 - Planning & Development Total:				0.00	0.00
0001 - General	990 - General County Programs		85 - Intrafund Expenditure Transfers (+)	0.00	221,000.00
0001 - General	990 - General County Programs		93 - Changes to Committed	221,000.00	0.00

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Fund: 0001 - General, Department: 990 - General County Programs Total: 221,000.00 221,000.00

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	990	2420	9890	221,000.00		8300			202506	053-P&D: PAD Housing Element Update Implmntation
0001	990	2530	9318		221,000.00	8300			202506	053-P&D: PAD Housing Element Update Implmntation
0001	053	2530	9125	221,000.00		1000			202506	PAD HEU Implementation
0001	053	2530	7124		221,000.00	1000			202506	PAD HEU Implementation
Total				<u>442,000.00</u>	<u>442,000.00</u>					

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Andrew Rasura	Fund/Department	053-Planning & Development Funds	11/18/2024 12:47:35 PM	N
Steven Yee	CEO Analyst	All Depts-All Funds	11/20/2024 9:16:20 AM	Y
Andrew Rasura	Fund/Department	053-Planning & Development Funds	11/20/2024 3:33:57 PM	Y
David Mitchell	Fund/Department	053-Planning & Development Funds	11/20/2024 3:37:14 PM	Y
Charlotte Mack	CEO Analyst	All Depts-All Funds	11/20/2024 4:00:34 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	11/20/2024 4:09:32 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	11/20/2024 4:52:59 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	11/21/2024 6:45:43 AM	Y