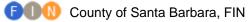
Budget Journal Entry

Document Num Document Des Post On:		BJE - 0010231 Establish Appropriations in P&D for 12/3/2024			Batch ID: Processed On: Processed By:	2968555		11/18/2024 10:51:23 AM Edward Teyber	
References									
Audit Trail:			Actualizin	g JE:		-			
Budget Revis	sion Re	quest							
Agenda Item:	Agend	a Date:	12/3/2024	Approval:	BOS 4/5 Has	Board Letter: Y	es		
Related Event:									
Title:	Establis	sh Approp	priations in F	P&D for Hous	sing Element Im	plementation			
Budget Action:		sh approp							es and Supplies funded by an intrafund expenditure transfer. Insfer funded by release of Committed Emerging Issues fund
Justification:	associa Density	ated with i Bonus P	implementat Program Hou	tion of the Housing Econor	ousing Element	Update. This fund \$100,000), and Lo	ing will cover cost ocal Preference Di	s for pre-approve isparate Impact A	nt, Planning and Development fund for unanticipated costs ed ADU plans (\$40,000); RHNA tracking tool (\$21,000); analysis (\$60,000). Funding is being provided by the General e ARPA adjustments identified in the attached board letter.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	053 - Planning & Development		55 - Services and Supplies	0.00	221,000.00
0001 - General	053 - Planning & Development		80 - Intrafund Expenditure Transfers (-)	0.00	(221,000.00)
	Fund: 0001 - Gene	eral, Depart	ment: 053 - Planning & Development Total:	0.00	0.00
0001 - General	990 - General County Programs		85 - Intrafund Expenditure Transfers (+)	0.00	221,000.00
0001 - General	990 - General County Programs		93 - Changes to Committed	221,000.00	0.00



Budget Journal Entry

Fund: 0001 - General, Department: 990 - General County Programs Total:

221,000.00 221,000.00

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Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	990	2420	9890	221,000.00		8300			202506	053-P&D: PAD Housing Element Update Implmntation
0001	990	2530	9318		221,000.00	8300			202506	053-P&D: PAD Housing Element Update Implmntation
0001	053	2530	9125	221,000.00		1000			202506	PAD HEU Implementation
0001	053	2530	7124		221,000.00	1000			202506	PAD HEU Implementation
			Total	442,000.00	442,000.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Andrew Rasura	Fund/Department	053-Planning & Development Funds	11/18/2024 12:47:35 PM	Ν
Steven Yee	CEO Analyst	All Depts-All Funds	11/20/2024 9:16:20 AM	Y
Andrew Rasura	Fund/Department	053-Planning & Development Funds	11/20/2024 3:33:57 PM	Y
David Mitchell	Fund/Department	053-Planning & Development Funds	11/20/2024 3:37:14 PM	Y
Charlotte Mack	CEO Analyst	All Depts-All Funds	11/20/2024 4:00:34 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	11/20/2024 4:09:32 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	11/20/2024 4:52:59 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	11/21/2024 6:45:43 AM	Y