

AB2788 (CHAPTER 886/94)  
MAINTENANCE-OF-EFFORT CERTIFICATION FORM

Name of City/County: Santa Barbara County

Fiscal Year of Certification 2007-08

AB2788 Maintenance-of-Effort (MOE) Calculation:

Total Public Safety Adopted Budget  
(Amount of Line 4.1 from Form A) \$145,401,296

Less: Public Safety MOE  
(Amount of Line 3.2 from Form A) \$73,866,103

Difference:  
Over/(Under) AB 2788 MOE Requirements \$ 71,535,193.13

Certification Statement:

I hereby certify that the CITY/COUNTY of Santa Barbara County is OVER the AB 2788 Maintenance-of-Effort requirements concerning the use of Proposition 172 revenues in the amount of \$ 71,535,193. Forms A and B are submitted in support of this calculation. Detailed records concerning this calculation are available upon request and will be retained.

Signature of County Official: \_\_\_\_\_  
Chair of the Board

Date signed: \_\_\_\_\_

# FORM A - Santa Barbara County Proposition 172 Maintenance of Effort Summary

Dept. #	Department Name	FY 92-93 Adopted	After AB 2788 Adjustments	FY 2007-08 Adopted	After AB 2788 Adjustments
021	District Attorney	\$6,486,371	\$6,104,671	\$ 15,117,248	\$13,681,683
032	Sheriff	36,784,447	33,516,455	86,818,556	72,392,275
031	Fire	16,972,692	2,465,637	46,403,813	8,644,114
052	Park-Ocean Lifeguards	49,035	49,035	105,300	105,300
023	Public Defender	3,635,556	3,635,556	9,545,340	9,545,340
025	Alternate Public Defender	1,042,476	1,042,476	1,747,974	1,747,974
022	Probation	12,461,094	12,210,950	41,386,278	39,284,610
	<b>Total General Fund Appropriations</b>	<b>\$77,431,671</b>	<b>\$59,024,780</b>	<b>\$201,124,509</b>	<b>\$145,401,296</b>
	<b>For Public Safety Services</b>				

## AB 2788 Calculations

### 2007-2008 Adjusted Public Safety Appropriations

#### 92-93 Base Year Appropriation

Adjustment to Base for FY 94/95; "Growth Amount"	\$59,024,780 (1)
Adjustment to Base for FY 95/96; "Growth Amount"	580,294 (2)
Adjustment to Base for FY 96/97; "Growth Amount"	678,998 (3)
Adjustment to Base for FY 97/98; "Growth Amount"	994,850 (3)
Adjustment to Base for FY 98/99; "Growth Amount"	789,079 (3)
Adjustment to Base for FY 99/00; "Growth Amount"	1,014,237 (3)
Adjustment to Base for FY 00/01; "Growth Amount"	1,195,450 (3)
Adjustment to Base for FY 01/02; "Growth Amount"	2,712,944 (3)
Adjustment to Base for FY 02/03; "Growth Amount"	1,827,699 (3)
Adjustment to Base for FY 03/04; "Growth Amount"	(1,378,274) (3)
Adjustment to Base for FY 04/05; "Growth Amount"	1,527,436 (3)
Adjustment to Base for FY 05/06; "Growth Amount"	2,144,071 (3)
Adjustment to Base for FY 06/07; "Growth Amount"	1,825,005 (3)
Adjustment to Base for FY 07/08; "Growth Amount"	1,505,275 (3)
2007-2008 Public Safety MOE	<u>(575,743) (3)</u>
	<b>\$73,866,103</b>

\$145,401,296

## FY 2007-2008 Amount Over AB2788 MOE Requirement

\$73,866,103

**\$71,535,193**

(1) Adjustment to Base amount for 94/95 fiscal year only - difference between 94/95 estimated PSAF allocations and actual 93/94 PSAF allocations.  
 (2) Adjustment to Base amount for 95/96 fiscal year only - difference between PSAF actual and estimated allocation for 94/95.  
 (3) Adjustment to Base amount for 96/97 and subsequent fiscal years - difference between actual PSAF allocation for the two preceding years.

Form B: AB2788 (Chapter 886/94) Maintenance-of-Effort (MOE) Base Year Calculation  
Please complete the following form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public Safety Dept.	1992-93 Adopted Budget	AB2788 Adjustments	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10/11)	Adjusted AB2788 Certification Year
District Attorney-2865	\$6,256,371		\$381,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,874,671
DA Drug & Alcohol-2866	\$230,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000
Sheriff Coroner-3110	\$21,402,877		\$70,000	\$0	\$0	\$12,000	\$2,333,070	\$0	\$0	\$0	\$0	\$0	\$18,987,807
Sheriff Custody-3420	\$15,381,570		\$95,000	\$0	\$0	\$29,922	\$728,000	\$0	\$0	\$0	\$0	\$0	\$14,528,648
Fire-3710	\$16,972,692		\$0	\$0	\$0	\$357,831	\$14,149,224	\$0	\$0	\$0	\$0	\$0	\$2,465,637
Probation Institutions-3435	\$4,616,514		\$27,498	\$0	\$0	\$35,765	\$20,000	\$0	\$0	\$0	\$0	\$0	\$4,533,251
Park-Ocean Lifeguards-7620	\$49,035		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,035
Public Defender-2875	\$3,635,556		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,635,556
Alternate Public Defender-2847	\$1,042,476		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042,476
Probation Officer-3440	\$7,844,580		\$160,971	\$0	\$0	\$5,910	\$0	\$0	\$0	\$0	\$0	\$0	\$7,677,699
<b>Total</b>	<b>\$77,431,671</b>		<b>\$735,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,428</b>	<b>\$17,230,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,024,780</b>

AB2788 MOE Adjustments

Comments:

(1) DA Grants for Victim Witness \$114,200, Border Control \$141,900, Probation Drug Grant \$125,600, Sheriff 3110 POST \$70,000, 3420 STC \$95,000, Probation 3435 STC training \$27,498, 3440 STC training \$23,744, OCJP grant \$137,227.

(4) Revenues from capital leases for Fire COP \$338,572 and Fire fixed assets \$19,259. Probation 3440 Acct 7905 COP \$5,910. Probation 3455 Acct 8801 Communication System \$35,765. Sheriff 3110 Acct 8801. Coroner's software \$12,000.

(5) Fire Contracts-CDF \$2,889,303, US Forest Service \$20,000. Fire Dist. Contribution minus COP & fixed assets \$11,239,921. Sheriff 3420 Extraditions \$30,000, State parolees \$698,000. Sheriff 3110 Buelton \$487,864, Guadalupe \$25,000, Carpinteria \$1,263

Form C: AB2788 Maintenance-of-Effort (MOE) Certification Year Calculation

Please complete the following form to calculate the AB2788 MOE certification year budget. Describe all AB2788 adjustments in the space provided below.

Public Safety Department	2007-08 Certification		AB2788 Adjustments											Adjusted AB 2788 Base Year	
	Adopted Budget	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)			
Parks - Ocean Lifeguards	\$ 105,300														\$ 105,300
Sheriff	\$ 86,818,556	\$ 1,233,374	\$ 23,000			\$ 13,097,907								\$ 72,000	\$ 72,392,275
Probation	\$ 41,386,278	\$ 2,101,668													\$ 39,284,610
Fire	\$ 46,403,813	\$ 913,943				\$ 36,845,756									\$ 8,644,114
Intermediate Public Defender	\$ 9,545,340														\$ 1,747,974
Public Defender	\$ 15,117,248	\$ 1,353,565	\$ 25,000	\$ 57,000											\$ 9,545,340
District Attorney	\$ 201,124,509	\$ 5,602,550	\$ 25,000	\$ 80,000	\$ -	\$ 49,943,663	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ 13,681,683
<b>TOTAL</b>															\$ 145,401,296

COMMENTS

Sheriff: Sheriff - Post - \$100,000; Community Benefit - \$303,584; OTS AVOID - \$17,280; USFS Mountain Patrol - \$20,000; DEA Marijuana Eradication - \$30,000; SCAAP - \$315,000; USFS Marj Grant - \$5,000; Terrorism Working Group - \$5,750; CalMMat - \$270,000; STC - \$110,760; Vehicle Anti-Theft - \$56,000; Fire: LUFT \$461,643; Indian Gaming \$452,300; Probation: Juvenile Justice Crime Prevention Act (JJCPA) Grant \$1,346,643; Juvenile Accountability Block Grant (JABG) \$30,848; JAG Joint Application Grant (SBRNET) \$52,382 and JAG State OES Administered (Narcotics Suppression Grant) \$145,402; Standards Training & Corrections (STC) \$142,220; Office of Traffic Safety (OTS) \$56,850; State Education Breakfast/Lunch Program \$22,983; Federal Education Breakfast/Lunch Program \$304,340; District Attorney: Victim Witness 247,375; SBCC VVC Claims & Revenue Recovery 308,000; Vertical Prosecution 147,000; Spousal Abuser 71,450; Violence Against Women 105,000; State Workers' Compensation 235,160; Elder Abuse 63,680; Rural Crime 26,900; POST 10,000; State COPS 139,000

District Attorney: \$25,000  
 Sheriff: \$23,000, District Attorney: \$57,000

Sheriff - State COPS - \$660,000; CAL-ID - \$13,000; City of Solvang - \$1,160,473; City of Buellton - \$1,305,872; City of Carpinteria - \$2,744,159; City of Goleta - \$5,590,725; Various Supplemental Security Reimb - \$382,800; City of Solvang Dispatch Services - \$31,465; City of Guadalupe Dispatch Services - \$49,545; Orcutt Fire Dispatch - \$8,845; Carp/Summerland Fire Dispatch - \$103,023; AMR Dispatch - \$1,048,000; Fire: CDF Fire Protection \$6,255,291; Forest Agencies Incidents \$2,230,000; Fire District Contribution \$27,709,465; City of Buellton \$151,000; City of Solvang \$500,000.

Sheriff: Servers \$55,000, Food prep items \$17,000, District Attorney: \$57,000

Completed By: Xenia Tihomirova Phone: 538-3421 Date: 5/28/2008