



County of Santa Barbara

Community Services Department, Housing & Community Development Division

Public Hearing

FY 2016-17 Action Plan

***FY 2012-13 & FY 2014-15 Action Plan Substantial
Amendments***

Board of Supervisors
April 19, 2016



Recommended Actions

- Receive and file a staff report on:
 - Draft FY 2016-17 Action Plan, NOFA process, and recommendations for the award of HOME, CDBG, and ESG funding;
 - Draft FY 2012-13 and FY 2014-15 Action Plan Substantial Amendments (“Amendments”) for the use of HOME TBRA;
- Consider staff recommendations for funding and public comments received on the draft Action Plan and Amendments; and
- Direct staff to finalize the draft Action Plan and Amendments and return to the Board on May 3, 2016 for approval



County Partnerships

- The County is the lead entity of the HOME Consortium and CDBG Urban County Partnership

HOME Consortium	CDBG Urban County Partnership
Unincorporated County Buellton Carpinteria Solvang Goleta	Unincorporated County Buellton Carpinteria Solvang



- The County is the administrator of the ESG Program

FY 2016-17 Funding Available

	County	Buellton	Carpinteria	Goleta	Solvang
HOME					
Administration	\$73,068				
Projects	\$470,720	\$17,229	\$47,217	\$104,298	\$18,150
Total	\$730,682				
CDBG					
Administration	\$214,987				
Public Services Projects	\$137,457	\$4,950	\$13,431		\$5,402
Capital Projects	\$595,578	\$21,450	\$58,202		\$23,407
Total	\$1,074,934				
ESG					
Administration	\$10,696				
Projects	\$131,918				
Total	\$142,614				



FY 2012-13 and FY 2013-14 Action Plan Amendments

- Funds to be reprogrammed:
 - \$175,543 in uncommitted FY 2014-15 CDBG funds;
and
 - \$555,421 in uncommitted FY 2012-13 and FY 2014-15 HOME funds

Capital Loan Committee concurred with staff recommendations for commitments of prior year funds



Notice of Funding Availability (NOFA)

- 23 applications for CDBG public services (1 withdrawn)
 - Total funds requested: \$648,200
 - Total funds available: \$147,793
- 6 applications for CDBG capital projects (1 not recommended)
 - Total funds requested: \$893,450
 - Total funds available: \$874,250 (with reprogrammed funds)
- 3 applications for HOME TBRA funds for housing rental assistance
- HSC's Allocations Sub-Committee - public service grant review
- Capital Loan Committee - capital and microeconomic development project review



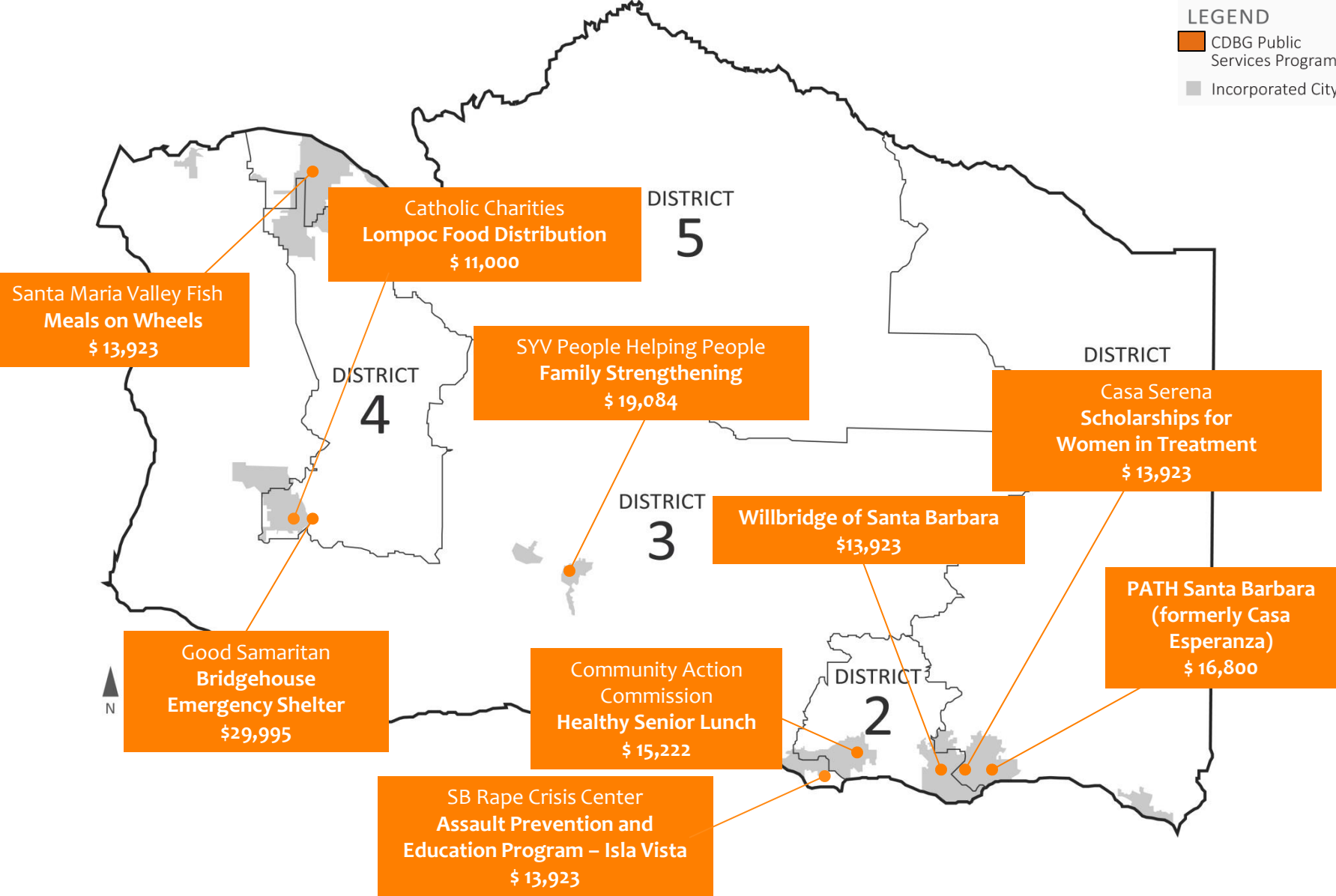
Funding Recommendations

Public Services

APPLICANT	PROJECT	REQUESTED	HSC RECOM- MENDED
Casa Serena, Inc.	Addiction treatment for low-income women	\$20,000	\$13,923
Catholic Charities, Santa Barbara Region	Catholic Charities - Lompoc Food Distribution	\$20,000	\$11,000
Community Action Commission	Healthy Senior Lunch program	\$25,000	\$15,222
Good Samaritan Shelter	Bridgehouse emergency & transitional shelter	\$75,000	\$29,995
PATH	PATH Santa Barbara (formerly Casa Esperanza)	\$51,200	\$16,800
Santa Barbara Rape Crisis Center	Sexual Assault Counseling and Education Program in Isla Vista (SACE IV)	\$25,000	\$13,923
Santa Maria Valley Fish - Meals on Wheels	Meals on Wheels Santa Maria Valley	\$15,000	\$13,923
Santa Ynez Valley People Helping People	Family and senior support program - food, shelter, medical and social services	\$38,000	\$19,084
Willbridge of Santa Barbara, Inc.	Willbridge of Santa Barbara, Inc.	\$20,000	\$13,923
TOTAL		\$289,200	\$147,793



CDBG Public Service Projects Recommended Funding



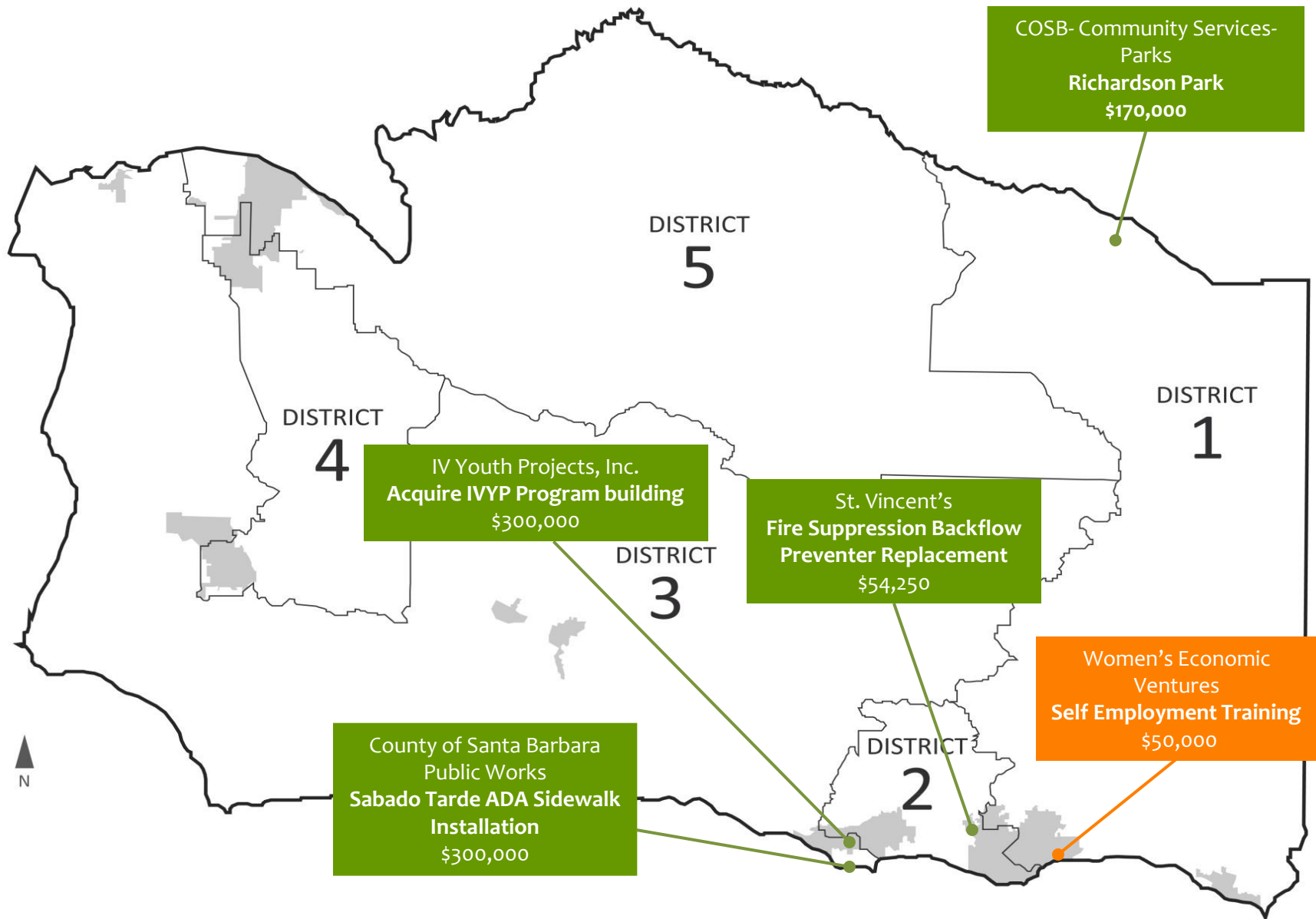
Funding Recommendations

Capital and Other Projects

Organization	Project	Requested	CLC Recommendation	Project Sponsor
County Public Works	Sabado Tarde ADA Sidewalk Installation	\$300,000	\$300,000	County
County Community Services/ Parks Division	Richardson Park	\$170,000	\$170,000	County
Isla Vista Youth Projects, Inc.	IVYP Program Facility Acquisition	\$100,000	\$300,000	Non-profit
St. Vincent's Senior Housing	Fire Suppression Backflow Preventer Replacement	\$54,250	\$54,250	Non-profit
Women's Economic Ventures (WEV)	Self-Employment Training	\$50,000	\$50,000	Non-profit
TOTAL		\$674,250	\$874,250	



FY 2016-17 Recommended Capital and Micro-Economic Development Projects



HOME

Tenant Based Rental Assistance (TBRA)

APPLICANT	PROJECT	REQUESTED	RECOM-- MENDED
Housing Authority of Santa Barbara County	Rent and/or security deposits - countywide	\$967,430	\$493,421
PATH Santa Barbara	Rental assistance for formerly homeless households	\$22,000	\$22,000
Transition House	Rental assistance and homelessness prevention	\$20,000	\$40,000
TOTAL		\$1,009,430	\$555,421



Emergency Solutions Grants (ESG) Program



Purpose

Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness

By the Numbers

12 project applications submitted

\$447,324 requested

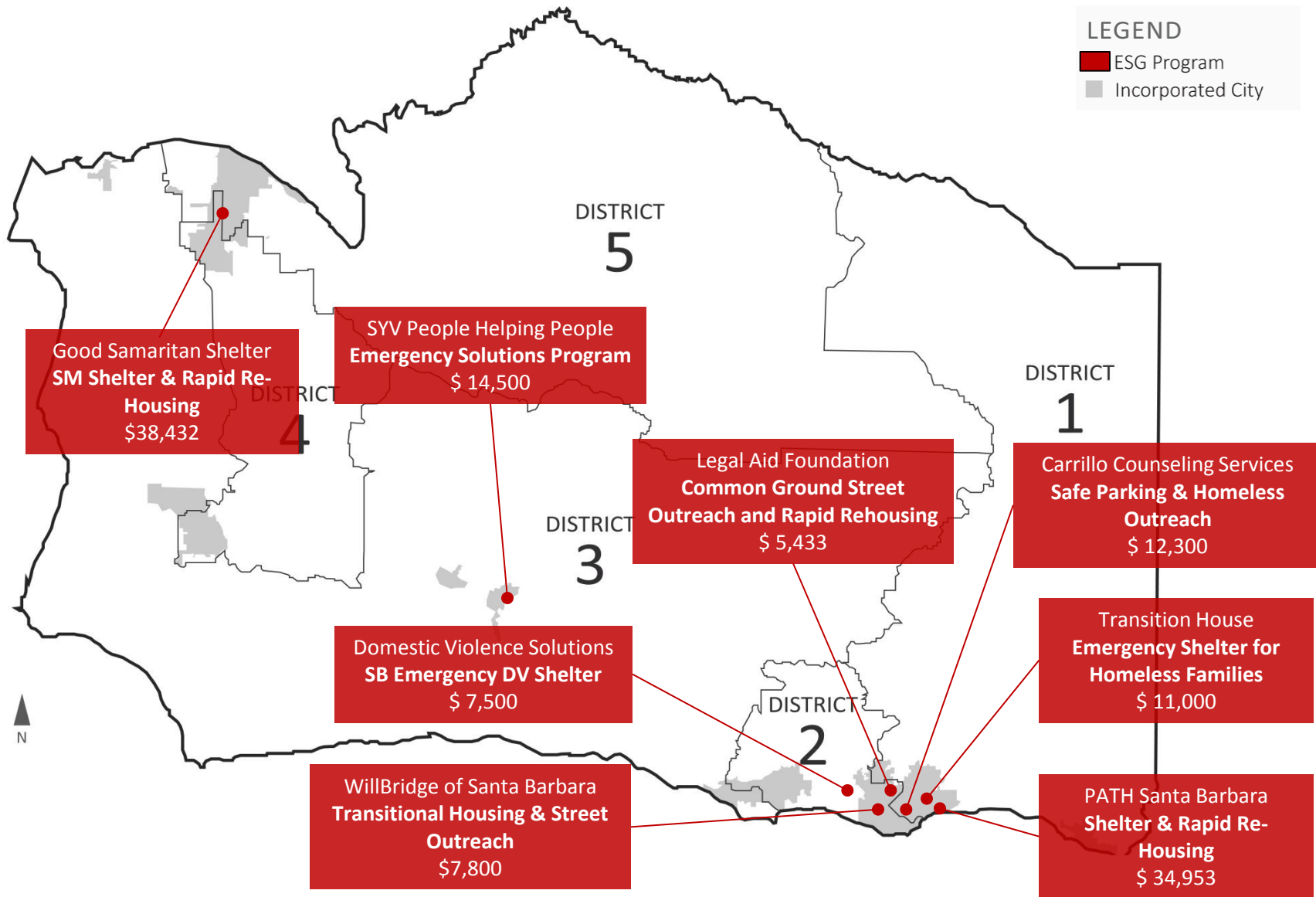
\$131,918 available

ESG Program Recommendations

APPLICANT	PROJECT	REQUESTED	HSC RECOM-- MENDED
Carrillo Counseling Services, dba New Beginnings Counseling Center	Safe Parking and Homeless Outreach	\$37,500	\$12,300
Domestic Violence Solutions	Essential Services - SB DV Emergency Shelter	\$10,000	\$7,500
Good Samaritan Shelter	Santa Maria Shelter and Rapid Re- Housing	\$70,000	\$38,432
Legal Aid Foundation of Santa Barbara County	Common Ground Street Outreach and Rapid Re-Housing	\$25,000	\$5,433
PATH Santa Barbara	PATH Santa Barbara Shelter and Rapid Re-Housing	\$109,324	\$34,953
Santa Ynez Valley People Helping People	Emergency Solutions Program	\$20,000	\$14,500
Transition House	Emergency Shelter for Homeless Families	\$35,000	\$11,000
WillBridge of Santa Barbara, Inc.	Transitional Housing and Street Outreach	\$10,000	\$7,800
TOTAL		\$316,824	\$131,918



ESG Program Recommendations



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Board Actions May 3, 2016

- A. Approve the FY 2016-17 Action Plan and FY 2012-13 and 2014-15 Action Plan Substantial Amendments, to reprogram prior year CDBG and HOME funds for Capital Projects and TBRA contracts, with the County Housing Authority, Transition House and PATH Santa Barbara;
- B. Adopt a Resolution authorizing the submittal of the Action Plan and Amendment;
- C. Authorize the County Executive Officer or her designee to execute all certifications, standard forms, and other related documents required for the acceptance and administration of CDBG, HOME, and ESG, and authorize the County Executive Officer or her designee to execute documents needed for submittal to and approval by HUD of the Action Plan and Amendments; and
- D. Determine that the recommended actions are not the acceptance and approval of a project that is subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines, finding that the project is a creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and direct staff to file a Notice of Exemption.

